## **BOARD OF COUNTY COMMISSIONERS**

## AGENDA ITEM SUMMARY

Meeting Date: <u>December 21, 2005</u>	Division: <u>Budget &amp; Finance</u>
Bulk Item: Yes X No	Department: <u>OMB</u>
	Department Contact: Emie Coughlin
AGENDA ITEM WORDING: Approval of various resolutions for the transfer of revenue.	of funds and resolutions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.	
PREVIOUS RELEVANT BOCC ACTION: See attached schedule of items.	
CONTRACT/AGREEMENT CHANGES: N/A	
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: $N/A = N/A = N/A$	BUDGETED: Yes No SOURCE OF FUNDS: N/A
<b>REVENUE PRODUCING:</b> Yes No <u>X</u> A	AMOUNT PER MONTH Year
<b>APPROVED BY:</b> County Atty X OME	B/Purchasing X Risk Management N/A
DIVISION DIRECTOR APPROVAL:	Salvatore R. Zappułła Procedu
<b>DOCUMENTATION:</b> Included X	To Follow Not Required
DISPOSITION:Revised 1/03	AGENDA ITEM #

ITEM DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
			WWW.
	To cover shortfall	None	\$700.00
2 Approval of a resolution for the receipt of unanticipated funds for liheap 6153505	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$47,157.43
3 Approval of a resolution for the receipt of unanticipated funds for Hurricane Rita	Rollover to FY06	None	\$1,568,780.63
4 Approval of a resolution amending resolution number 408-2005 3e	To correct prior resolution	Resolution number 408-2005	\$5,336.00
5 Approval of a resolution for the receipt of unanticipated funds for GAKD82	Match for the KW Hangar Project	Previously Approved Grant Agreement	\$2,696.17
6 Approval of a resolution amending resolution number 370-2005 KW Airport	To correct prior resolution	Resolution number 370-2005	\$200,000.00
7 Approval of a resolution for the receipt of unanticipated funds for GAKA93	Additional match for the New Terminal A&E	Previously Approved Grant Agreement	\$100,000.00
8 Approval of a resolution to rescind resolution number 371-2005 Marathon Airport	To correct prior resolution	Resolution number 371-2005	\$25,000.00
9 Approval of a resolution for the receipt of unanticipated funds for Marathon Airport	To provide match for the FDOT Planning Grant	Previously Approved Grant Agreement	\$25,000.00
10 Approval of a resolution to rescind resolution nu ber 368-2005 KW Airport	To correct prior resolution	Resolution number 368-2005	\$97,800.00
11 Approval of a resolution concerning the transfer of funds GAKD50,GAKA106,GAKA107	To provide match for FAA & FDOT Grants	Previously Approved Grant Agreement	\$97,800.00
12 Approval of a resolution to rescind resolution number 374-2005 KW Airport	To correct prior resolution	Resolution number 374-2005	\$80,000.00
13 Approval of a resolution concerning the transfer of funds for GAKP108,GAKP109,GAMP51	To set up budget for new grant accounts	Approved Grant Agreement	\$80,000.00
14 Approval of a resolution for the receipt of unanticipated funds for Hurricane Katrina	Rollover to FY06	None	\$1,977,098.02
15 Approval of a resolution amending resolution number 403-2005 Care Center for Mental Health	To correct prior resolution	Resolution number 403-2005	\$56,764.00
16 Approval of a resolution for the receipt of unanticipated funds for Hurricane Dennis	Rollover to FY06	None	\$1,886,177.49
17 Approval of a resolution for the receipt of unanticipated funds for Sheriff's Livescan Grant	To set up budget for FY06	Approved Grant Agreement	\$38.431.00
18 Approval of a resolution for the receipt of unanticipated funds for 6153105 c-1 amend#3	To increase budget for FY06	Approved Grant Agreement	\$15,000.00
19 Approval of a resolution for the receipt of unanticipated funds for 6153205 c-2 amend#3	To increase budget for FY06	Approved Grant Agreement	\$18.973.00
20 Approval of a resolution concerning the transfer of funds from 23506 to 20501	Vehicle replacement program	Adopted Budget 9/28/05	\$23,156.00
21 Approval of a resolution concerning the transfer of funds from 23512 to 22500	Vehicle replacement program	Adopted Budget 9/28/05	\$23.156.00
22 Approval of a resolution concerning the transfer of funds from 23508 to 20503	Vehicle replacement program	Adopted Budget 9/28/05	\$34,134.00
23 Approval of a resolution concerning the transfer of funds from 23514 to 40000	Vehicle replacement program	Adopted Budget 9/28/05	\$22,756.00
24 Approval of a resolution concerning the transfer of funds from 23519 to 23501	Vehicle replacement program	Adopted Budget 9/28/05	\$11,778.00
25 Approval of a resolution for the receipt of unanticipated funds for 53005 GW9902	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$24,800.00
26 Approval of a resolution for the receipt of unanticipated funds for 53018 GB0418	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$288,280.21
27 Approval of a resolution for the receipt of unanticipated funds for 50515 GW0416	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$113,450.00
28 Approval of a resolution for the receipt of unanticipated funds for 50513 GW0217	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$45.081.25
	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$28,865.00
	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$46,660.00
31 Approval of a resolution for the receipt of unanticipated funds for 62516 GB0516	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$66,000.00
	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$723,659.34
33 Approval of a resolution for the receipt of unanticipated funds for the Libraries	Library Donations	None	\$93,441.13
1	Transfer to KL Ambulance	Approved Independent Dist.	\$21,230.44
35 Approval of a resolution for the receipt of unanticipaled funds for 6153105	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$43,066.84
36 Approval of a resolution concerning the transfer of funds fr 69003,85523 to 12500	Transfer to KL Fire & Rescue	Approved Independent Dist.	\$18.307.36
37 Approval of a resolution for the receipt of unanticipated funds for fund 404 KW Airport	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	Various Amounts
38 Approval of a resolution for the receipt of unanticipated funds for liheap 6153505	To increase budget for FY06	Approved Grant Agreement	\$12 774 00
39 Approval of a resolution concerning the transfer of funds vehicle replacement 001	Vehicle replacement program	Adopted Budget 0/28/05	00 200 306
	Page 1 of 2	ססומשני מפתחחם במסולססט	983,307.00

Schadule of Nesolutions for the December 71, 200.	of the control of the monto county board of county commissioners	and the second s	
DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS	
40 Approval of a resolution for the receipt of unanticipated funds for 6153005 3b	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$26.535.67
41 Approval of a resolution concerning the transfer of funds vehicle replacement 23509 to 60500	Vehicle replacement program	Adopted Burdnet 9/28/05	
42 Approval of a resolution for the receipt of unanticipated funds for fund 403 Marathon Airport	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
43 Approval of a resolution concerning the transfer of funds for fund 404 KW Airport	To provide match for KW Airport	Previously Approved Grant Agreement	1
44 Approval of a resolution for the receipt of unanticipated funds for 04586,86549,68627,82506	To cover shortfall	None	
45 Approval of a resolution concerning the transfer of funds from 62037 to 86549	To cover shortfall	NOTE	\$34,080.44
46 Approval of a resolution for the receipt of unanticipated funds for 13505 rep rivr	Rollover grant budget crossing Fiscal years	Previously Annovad Grant Arresment	\$10,600.00
47 Approval of a resolution to rescind resolution number 378-2005 Marathon Airport	To correct prior resolution	Resolution number 378-2005	\$12.000.00
48 Approval of a resolution for the receipt of unanticipated funds for 63554 GAMP51	Transfer from PFC to new grant accounts	Approved Grant Agreement	\$12,000.00
49 Approval of a resolution amending resolution number 440-2004 53014 GW0300	To correct prior resolution	Resolution number 440-2004	\$23,515.00
50 Approval of a resolution for the receipt of unanticipated funds for 53014 GW0300 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$57,080.00
51 Approval of a resolution for the receipt of unanticipated funds for c2 6153205 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$56 784 05
52 Approval of a resolution concerning the transfer of funds for fund 125	To provide match for grants	Approved Grant Agreement	
53 Approval of a resolution for the receipt of unanticipated funds for 53010 GW0011 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
54 Approval of a resolution for the receipt of unanticipated funds for 3e 6153405 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$10,092.06
55 Approval of a resolution to rescind resolution number 120-2005 50511 GW0205	To correct prior resolution	Resolution number 120-2005	\$928.171.25
56 Approval of a resolution for the receipt of unanticipated funds for 50511 GW0205 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
57 Approval of a resolution for the receipt of unanticipated funds for 53009 GW0102, GW0004 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
58 Approval of a resolution for the receipt of unanticipated funds for 50501 GW0114,GW0503 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	Н.
59 Approval of a resolution for the receipt of unanticipated funds for 6153605 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
60 Approval of a resolution for the receipt of unanticipated funds for 6153705 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$61,411.16
61 Approval of a resolution for the receipt of unanticipated funds for 83013 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$28,942.00
62 Approval of a resolution for the receipt of unanticipated funds for 6153805 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	0,
63 Approval of a resolution for the receipt of unanticipated funds for 04578 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	
64 Approval of a resolution for the receipt of unanticipated funds for 6153905 rollover	Rollover grant budget crossing Fiscal years	Previously Approved Grant Agreement	\$2,057.77
65 Approval of a resolution for the receipt of unanticipated funds for 3b.c1.c2.3e	To increase budget for FY06	Approved Grant Agreement	\$126,873.00
66 Approval of a resolution concerning the transfer of funds for 3b,c1,c2,3e	To provide match for grants	Approved Grant Agreement	\$12,686.70

	Resolution No.	2005	
A RESOI	LUTION CONCERNING	THE TRANSFER OF FUNI	)S
		County Commissioners of Mon conroe County Budget for the	
MONROE COUN	<b>TY, FLORIDA</b> , that there be County Budget for the Fis	of COUNTY COMMISSIOn shall be transfers of amounts scal Year 2005 as, hereinafter	s previously
Fund #148 Plan,Bu	aild,Zoning		
For the Amo To: 148-5220-12	# 14000 Fire Marshall ount: \$700.00	orker's Comp one & Postage/Freight oord	
receipt of the above, said items, as set for PASSED AND ADO	, is hereby authorized and d th above.  OPTED by the Board of Co	<b>DARD,</b> that the Clerk of said I directed to make the necessary ounty Commissioners of Monor on the 21 <sup>st</sup> day of December A	changes of roe County,
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY C OF MONROE CO	COMMISSIONERS DUNTY, FLORIDA	
Seal) Attest: DANNY L.	By:Mayor/Chai KOLHAGE, Clerk	rman	

\$47,157.43

Resolution	No.	- 2005

#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153505 – Low Income Energy Assistance Program
Low Income Energy Assistance Program 2005
Function 5600 Human Services
Activity 5690 Other Human Services
Revenue:
125-6153505-331500OE- Fed Grant-Economic Environment

Total Revenue		\$47,157.43
Appropriations:		
125-5690-6153505-530400	Travel	480.40
125-5690-6153505-530410	Phone and Postage/Freight	335.65
125-5690-6153505-530430	Crisis Utility Payment	32,021.30
125-5690-6153505-530431	<b>Home Energy Assistance</b>	7,048.00
125-5690-6153505-530432	Weather Related/Supply	1,932.00
125-5690-6153505-530440	Rentals and Leases	1,143.76
125-5690-6153505-530460	Maintenance Agreement	2,495.00
125-5690-6153505-530470	Printing & Binding	258.32
125-5690-6153505-530510	Office Supplies	1,000.00
125-5690-6153505-530520	Operating	443.00
Total Appropriations:		\$47,157,43

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

Mayor McCoy	
Mayor Pro Tem Nelson	
Commissioner Neugent	www.
Commissioner Spehar	
Commissioner Rice	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

By:	
	Mayor/Chairman

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•	1)	$-\alpha$	1	)

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	- 2005	
A RESOLUTION C	CONCERNING THE REC	EIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the account for unanticipated funds in the			
BE IT RESOLVED BY THE BOA that the following accounts of the Mon the amount hereinafter set forth: Fund #125 Governmental Fund Typ Cost Center #0459104- Hurricane R Offcl/Div# 1000 Function #5200 Activity#5250	nroe County Budget for the pe Grants		
Revenue: 125-0459104-331500OE 125-0459104-334500OE 125-0459104-381001GT	Federal Grants-Econo State Grants- Econom Transfer from Genera	nic Environment	\$1,255,024.51 \$ 156,878.06 \$ 156,878.06
<b>Total Revenue:</b>			\$1,568,780.63
Appropriations: 125-0459104-530460 Total Appropriations:	Repair & Maintenanc	e	\$1,568,780.63 \$1,568,780.63
BE IT FURTHER RESOLVED I unanticipated funds, is hereby authorized			
PASSED AND ADOPTED by the Braid Board held on the 21st day of Dec		ners of Monroe County, Fl	lorida, at a regular meeting of
Mayor McCo Mayor Pro T Commission Commission Commission	em Nelson er Neugent er Rice	JNTY, FLORIDA	
Attest: DANNY L. KOLHAGE, Cler	k		

Resolution No.	- 2005
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#### A RESOLUTION AMENDING RESOLUTION NUMBER 408-2005

WHEREAS, Resolution Number 408-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 408 -2005:

Fund #125 - Governmental Fund Type Grants Cost Center # 6153405 Function # 5600 – Human Services Activity #5690 – Other Human Services Official/Division #1011 – Management Services

Revenue:

 125-6153405-331690OH
 Federal Grants – Other Human Services
 5,000.00

 125-06021-381001GT
 Transfer from General Fund
 336.00

 Total Revenue
 \$5,336.00

Appropriations:

125-5630-6153405-530340 Contractual Services <u>5,336.00</u>

Total Appropriations: \$5,336.00

### IS HEREBY AMENDED AS FOLLOWS:

Fund #125 - Governmental Fund Type Grants Cost Center # 6153405 Function # 5600 Activity #5640 Official/Division #1016

Revenue:

 125-6153405-331690OH
 Federal Grants – Other Human Services
 5,000.00

 125-6153405-381001GT
 Transfer from General Fund
 336.00

Total Revenue \$5,336.00

Appropriations:

125-5640-6153405-530340 Contractual Services <u>5,336.00</u>

Total Appropriations: \$5,336.00

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

	Mayor McCoy	
	Mayor Pro Tem Nelson	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
	By:	
	Mayor/Chairman	
(Seal)	NY L. KOLHAGE, Clerk	

Rese	olution No	- 2005	
A RESOLUTION CONCE	RNING THE RECEI	PT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Board of account for unanticipated funds in the Monro			
<b>BE IT RESOLVED BY THE BOARD OF</b> that the following accounts of the Monroe Co the amount hereinafter set forth:			
Fund #404 Key West International Airport Cost Center # 63085 Function 5400 Activity 5420 Off/Div 1018	t		
Revenue: 404-63085-366001CT-GAKD82	Hangar Develop	ment	\$2,696.17
Total Revenue			\$2,696.17
Appropriations: 404-5420-63085-560620-GAKD82-530340	Other Contractu	ial Services	\$2,696.17
<b>Total Appropriations:</b>			\$2,696.17
BE IT FURTHER RESOLVED BY SA unanticipated funds, is hereby authorized and			, upon receipt of the above
<b>PASSED AND ADOPTED</b> by the Board of said Board held on the 21st day of December 2.		s of Monroe County, F	lorida, at a regular meeting of
Mayor McCoy Mayor Pro Tem Nels Commissioner Neug Commissioner Rice Commissioner Speha	gent		
BOAR	D OF COUNTY COM OF MONROE COUN		
Ву:	Mayor/Chairmai	1	
(Seal) Attest: DANNY L. KOLHAGE, Clerk			

	Desclution No.	2005
	Resolution No.	- 2005
	A RESOLUTION AMENDING RESOLUT	TION NO.370-2005
	EREAS, Resolution Number 370-2005, heretofore ferring of funds, contains an erroneous information, and	<b>2</b> 3
there BE I	EREAS, it is the desire of the Commission to rectify fore, T RESOLVED BY THE BOARD OF COUNTY CONTROL COUNTY, FLORIDA, that the following item(s	MMISSIONERS OF
Func	d #404 Key West Int'l Airport	
From	1: 404-5420-63003-560620 Cost Center # 63003Key West Passenger Facility	Buildings
То:	For the Amount: \$100,000.00 404-5420-630106-560620-GAKA103-530310 Cost Center #630106 Terminal Construction	Professional Svcs
From	: 404-5420-63003-560620 Cost Center # 63003 Key West Passenger Facility	Buildings
То:	For the Amount: \$ 100,000.00 404-5420-63096-560620-GAKA93-530310 Cost Center # 63096 New Terminal A&E	Professional Svcs
IS HE	EREBY AMENDED AS FOLLOWS:	
From	: 404-5420-63003-560620 Cost Center # 63003Key West Passenger Facility For the Amount: \$100,000.00	Buildings
То:	404-5420-630106-560620-GAKA103-530310 Cost Center #630106 Terminal Construction	Professional Svcs
From	a: 404-5420-63003-560620 Cost Center # 63003 Key West Passenger Facility For the Amount: <- \$ 100,000.00 >	Buildings y
То:	404-5420-63096-560620-GAKA93-530310 Cost Center # 63096 New Terminal A&E	Professional Svcs
	<b>SED AND ADOPTED</b> by the Board of County Comla, at a regular meeting of said Board held on the 21st	
	Mayor McCoy Mayor Pro Tem Nelson	

Commissioner Neugent Commissioner Rice

	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By:
(0 1)	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

	Resolution No	2005	
A RESC	DLUTION CONCERNING T	THE TRANSFER OF FUNDS	
	=	ounty Commissioners of Monroe Countroe Country Budget for the Fiscal Y	
MONROE COU	NTY, FLORIDA, that there roe County Budget for the Fis	F COUNTY COMMISSIONERS shall be transfers of amounts previousal Year 2006 as, hereinafter set forth	ısly
Fund #404 Key V	est Int'l Airport		
	53003-560620 er # 63003 Key West Passeng nount: \$ 100,000.00	Buildings ger Facility	
To: 404-5420-6	63096-560620-GAKA93-5303 er # 63096 New Terminal A&		
receipt of the above said items, as set for PASSED AND A	re, is hereby authorized and disprth above.  DOPTED by the Board of Co	OARD, that the Clerk of said Board, up irected to make the necessary changes ounty Commissioners of Monroe Cour on the 21st of December AD 2005.	s of
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY CO		
	Ву:		
/C 1)	Mayor/Chair	rman	
(Seal) Attest: DANNY I	L. KOLHAGE, Clerk		
Item 7 transfer gaka93			

A RES	OLUTION TO RESCIND RESOLUTION	UTION NO.371-2005
	necessary for the Board of County County County Budge	•
MONROE COUN the Monroe County 2005 contained cer	ED BY THE BOARD OF COUNTY, FLORIDA, that Resolution No Budget for the purpose of receiving tain erroneous information and said resolution shereby rescinded.	No.371-2005 previously set up in transfer of funds in Fiscal Year
Fund #403 Maratl	non Airport	
	3502-560640 r # 63502 Marathon Airport R&R nount: \$25,000.00	Capital Outlay Equipment
Го: 403-5420-6	3529-530490-GAMD26-530310 r #63529 Mthn Planning Studies	Professional Svcs
	RESOLVED BY SAID BOARD, the, is hereby authorized and directed to rth above.	*
	<b>POPTED</b> by the Board of County Comeeting of said Board held on the 21	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMMIS OF MONROE COUNTY,	
	By: Mayor/Chairman	
Seal) Attest: DANNY L	Mayor/Chairman . KOLHAGE, Clerk	
tem 8rescind transfer ø	amd26	

Resolution No. \_\_\_\_\_\_ - 2005

A RESC	DLUTION CONCERNING THE	TRANSFER OF FUNDS
		Commissioners of Monroe County, County Budget for the Fiscal Year
MONROE COU	NTY, FLORIDA, that there shall roe County Budget for the Fiscal Y	DUNTY COMMISSIONERS OF be transfers of amounts previously fear 2006 as, hereinafter set forth to
Fund #403 Marat	hon Airport	
	er # 63502 Marathon Airport R&	Capital Outlay Equipment R
То: 403-5420-6	nount: \$25,000.00 63529-530490-GAMD26-530310 er #63529 Mthn Planning Studies	Professional Svcs
receipt of the above said items, as set for PASSED AND AI	e, is hereby authorized and directed orth above.  OOPTED by the Board of County	Commissioners of Monroe County,
riorida, at a regula	meeting of said Board held on the  Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar	
	BOARD OF COUNTY COMM OF MONROE COUNT	
(Seal) Attest: DANNY I	By:Mayor/Chairman	
tem 9 transfer gamd26	<u> </u>	

**Resolution No.** \_\_\_\_\_ - 2005

	A RESOLUTION TO RESCIND RES	SOLUTION NO.368-2005
	<b>CREAS,</b> it is necessary for the Board of Counda, to make changes in the Monroe County Fore,	3
MON the M	T RESOLVED BY THE BOARD OF CARD COUNTY, FLORIDA, that Resolution of County Budget for the purpose of reconnection and some 19, 2005, is hereby rescinded.	on No.368-2005 previously set up in iving transfer of funds in Fiscal Year
Fund	#404 Key West Int'l Airport	
From	: 404-5420-63002-560640 Cost Center # 63002 Key West Airport Re For the Amount: \$75,000.00	Capital Outlay Equipment &R
To:	404-5420-63053-530490-GAKD50-530310 Cost Center #63053 KW Planning Studies	Professional Svcs
From	: 404-5420-63002-560640 Cost Center # 63002 Key West Airport Re	Capital Outlay Equipment &R
To:	For the Amount: \$ 9,875.00 404-5420-630109-530490-GAKA106-5303 Cost Center # 630109 Wildlife Manageme	
From	: 404-5420-63002-560640 Cost Center # 63002 Key West Airport Ro	Capital Outlay Equipment &R
To:	For the Amount: \$ 12,925.00 404-5420-630110-530490-GAKA107-5303 Cost Center # 630110 DBE Misc	10 Professional Svcs
receip	FURTHER RESOLVED BY SAID BOAF to of the above, is hereby authorized and direct ems, as set forth above.	, i
	<b>ED AND ADOPTED</b> by the Board of Count a, at a regular meeting of said Board held on t	•
	Mayor McCoy	
	Mayor Pro Tem Nelson	
	Commissioner Neugent Commissioner Rice	Name and the state of the state
	Commissioner Rice Commissioner Spehar	
Item 10	rescind transfer gakd 50,gaka 106,gaka107	

Resolution No. \_\_\_\_\_ - 2005

## BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

	Ву:
	Mayor/Chairman
(Seal)	DANDALI KOLHA CE CL. I
Attest:	DANNY L. KOLHAGE, Clerk

	Resolution No.	- 2005
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Florida	<b>REAS</b> , it is necessary for the Board of Coa, to make budgeted transfers in the Mortherefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Fund	#404 Key West Int'l Airport	
From:	404-5420-63002-560640 Cost Center # 63002 Key West Airport	Capital Outlay Equipment R&R
To:	For the Amount: \$75,000.00 404-5420-63053-530490-GAKD50-5303 Cost Center #63053 KW Planning Stud	
From:	404-5420-63002-560640 Cost Center # 63002 Key West Airport For the Amount: \$ 9,875.00	
To:	404-5420-630109-530490-GAKA106-53 Cost Center # 630109 Wildlife Manager	
From:	404-5420-63002-560640 Cost Center # 63002 Key West Airport	Capital Outlay Equipment R&R
То:	For the Amount: \$ 12,925.00 404-5420-630110-530490-GAKA107-53 Cost Center # 630110 DBE Misc	0310 Professional Svcs
receipt	FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and disems, as set forth above.	-
	ED AND ADOPTED by the Board of Co., at a regular meeting of said Board held o	
	Mayor McCoy Mayor Pro Tem Nelson	
	Commissioner Neugent Commissioner Rice Commissioner Spehar	
Item 11	transfer gakd 50,gaka 106,gaka107	MATERIAL PROPERTY AND ASSESSMENT

# BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

	By:	
	Mayor/Chairman	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Resolution No.	- 2005
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#### A RESOLUTION TO RESCIND RESOLUTION NO.374-2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make changes in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that Resolution No.374-2005 previously set up in the Monroe County Budget for the purpose of receiving transfer of funds in Fiscal Year 2005 contained certain erroneous information and said resolution, passed and adopted on October 19, 2005, is hereby rescinded.

#### Fund #404 Key West Airport

From: 404-5420-63003-560620 Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$22,000.00

To: 404-5420-630111-560640-GAKP108-530310 Professional Svcs

**Cost Center #630111 Wind Cones** 

From: 404-5420-63003-560620 Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$46,000.00

To: 404-5420-630112-560640-GAKP109-530310 Professional Services

Cost Center # 630112 Handicap Ramp

From: 404-63003-560620 Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$12,000.00

To: 404-86505-590403 Budgeted Tranfers

Cost Center # 86505 Transfer to 403

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21<sup>st</sup> day of December AD 2005.

	Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

	A RESOLUTION CONCERNING THE TRA	NSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of County Coma, to make budgeted transfers in the Monroe Countherefore,	The state of the s
MON set up	T RESOLVED BY THE BOARD OF COUNTROE COUNTY, FLORIDA, that there shall be tr in the Monroe County Budget for the Fiscal Year 2 om the following accounts:	ansfers of amounts previously
Fund	#404 Key West Airport	
From	: 404-5420-63003-560620 Cost Center # 63003 KW Passenger Facility	Buildings
То:	For the Amount: \$22,000.00 404-5420-630111-560640-GAKP108-530310 Cost Center #630111 Wind Cones	<b>Professional Svcs</b>
From:	404-5420-63003-560620 Cost Center # 63003 KW Passenger Facility	Buildings
To:	For the Amount: \$46,000.00 404-5420-630112-560640-GAKP109-530310 Cost Center # 630112 Handicap Ramp	Professional Services
From:	404-63003-560620 Cost Center # 63003 KW Passenger Facility	Buildings
То:	For the Amount: \$12,000.00 404-86505-590403 Cost Center # 86505 Transfer to 403	<b>Budgeted Tranfers</b>
receipt	FURTHER RESOLVED BY SAID BOARD, that of the above, is hereby authorized and directed to mems, as set forth above.	
	ED AND ADOPTED by the Board of County Comma, at a regular meeting of said Board held on the 21st of	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent	
Item 13	transfer pfc gakp108,gakp109,86505	

**Resolution No.** \_\_\_\_\_\_ - 2005

	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk

A RESOLUTION	CONCERNING THE RECEIPT OF UNANTICIPAT	ED FUNDS
	e Board of County Commissioners of Monroe County, e Monroe County Budget for the Fiscal Year 2006, now	
Revenue: 125-0459102-331500OE 125-0459102-334500OE 125-0459102-381001GT	Federal Grants-Economic Environment State Grants- Economic Environment Transfer from General	\$1,581,678.42 \$ 197,709.80 \$ 197,709.80
Total Revenue:		\$1,977,098.02
Appropriations: 125-0459102-530460 125-0459102-530520 Total Appropriations:	Repair & Maintenance Operating Supplies	\$ 988,549.01 \$ 988,549.01 \$1,977,098.02
	BY SAID BOARD, that the Clerk of said Board, ized and directed to place funds in said items, as set forth	
said Board held on the 21st day of Do Mayor McC Mayor Pro	Coy Tem Nelson ner Neugent ner Rice	orida, at a regular meeting of
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
(Seal) Attest: DANNY L. KOLHAGE, Cle	By: Mayor/Chairman erk	

Resolution No. \_\_\_\_\_ - 2005

42,573.00

Resolution	No.	- 2005

#### A RESOLUTION AMENDING RESOLUTION NUMBER 403-2005

WHEREAS, Resolution Number 403-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center and project, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

## BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 403 -2005:

Fund #125 - Governmental Fund Type Grants Cost Center # 06017 - Care Center for Mental Health Project GG0608 - Family Treatment Drug Court Function # 5600 - Human Services Activity #5690 - Other Human Services Official/Division #1011 - Management Services

#### Revenue:

125-06017-331690OH-GG0608	Federal Grants – Other Human Services	42,573.00
125-06017-381001GT-GG0608	Transfer from General Fund	14,191.00
Total Revenue		\$56,764.00

#### Appropriations:

125-5630-06017-530490-GG0608-530340	Contractual Services	56,764.00
Total Appropriations:		\$56,764.00

#### IS HEREBY AMENDED AS FOLLOWS:

Fund #125 - Governmental Fund Type Grants Cost Center # **06026** - Care Center for Mental Health Project **GG0615** - Family Treatment Drug Court Function # 5600 - Human Services Activity #5690 - Other Human Services Official/Division #1011 - Management Services

#### Revenue:

125-**06026**-331690OH-**GG0615** 

125 <b>-06026</b> -381001GT <b>-GG0615</b> Total Revenue	Transfer from General Fund	14,191.00 \$56,764.00
Appropriations: 125-5630- <b>06026</b> -530490- <b>GG0615</b> -530340 Total Appropriations:	Contractual Services	<u>56,764.00</u> \$56,764.00

Federal Grants – Other Human Services

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

	<b>ED</b> by the Board of County Commissioners of Monroe County, Florida, at a regular d on the 21st day of December AD 2005.
	Mayor McCoy
	Mayor Pro Tem Nelson
	Commissioner Neugent
	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
(Seal) Attest: DANNY L. KOL	HAGE, Clerk

A RESOLUTION COM	NCERNING THE RECEIPT OF UNANTICIPAT	FED FUNDS
	ard of County Commissioners of Monroe County, onroe County Budget for the Fiscal Year 2006, now	
Revenue: 125-0459101-331500OE 125-0459101-334500OE 125-0459101-381001GT	Federal Grants-Economic Environment State Grants- Economic Environment Transfer from General	\$1,508,942.00 \$ 188,617.75 \$ 188,617.74
Total Revenue:		\$1,886,177.49
Appropriations: 125-0459101-510120 125-0459101-530460 Total Appropriations:	Regular Salaries & Wages Repair & Maintenance	\$ 943,088.75 <u>\$ 943,088.74</u> \$1,886,177.49
	<b>SAID BOARD</b> , that the Clerk of said Board, and directed to place funds in said items, as set fort	
said Board held on the 21st day of Decem Mayor McCoy Mayor Pro Tem Commissioner I Commissioner S	Nelson Neugent Rice	orida, at a regular meeting of
De	OF MONROE COUNTY, FLORIDA	
(Seal)	y: Mayor/Chairman	
Attest: DANNY L. KOLHAGE, Clerk		

Resolution No. \_\_\_\_\_\_ - 2005

		OMB Se	chedule Item Number 17
R	Resolution No	- 2005	
A RESOLUTION CON	CERNING THE REC	CEIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the items to account for unanticipated fur			
BE IT RESOLVED BY THE BO FLORIDA, that the following account is hereby increased by the amount here	nts of the Monroe Cou		
Fund #125 - Governmental Fund T Cost Center # 06029 - Sheriff's Liv Project GG0616 - Sheriff's Livesca Function # 5200 - Public Safety Activity #5210 - Law Enforcement Official/Division #1011 - Managem	escan Grant in Grant		
Revenue: 125-06029-331200OS-GG0616 125-06029-334200OS-GG0616 Total Revenue	Federal Grants – I State Grants – Pul	· ·	28,823.00 <u>9,608.00</u> \$38,431.00
Appropriations: 125-5210 -06029-530490-GG0616-5 Total Appropriations:	60640 Equipmen	t	38,431.00 \$38,431.00
BE IT FURTHER RESOLVED BY unanticipated funds, is hereby authorized.			
<b>PASSED AND ADOPTED</b> by the I meeting of said Board held on the 21 <sup>st</sup>			inty, Florida, at a regular
Mayor McCo Mayor Pro To Commissione Commissione Commissione	em Nelsoner Neugenter Rice		
	BOARD OF COUN OF MONROE COU	ITY COMMISSIONERS JNTY, FLORIDA	
	By: Mayor/Chair	man	

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Resolution No.	2005
A RESOLUTION CONCERNING THE RECEI	PT OF UNANTICIPATED FUNDS
WHEREAS, it is necessary for the Board of County Coincrease items to account for unanticipated funds in the Monow therefore,	•
BE IT RESOLVED BY THE BOARD OF COUNTY Country FLORIDA, that the following accounts of the Monroe Country is hereby increased by the amount hereinafter set forth:  Fund #125 – Governmental Fund Type Grants  Cost Center # 6153105 – Older American Title III – C-1	nty Budget for the Fiscal Year 2006 be and the
Revenue: 125-6153105-331690OH-Federal Money	15,000.00
Total Revenue	\$ 15,000.00
Appropriations: 125-5640-6153105-530520-Operating Supplies	15,000.00
Total Appropriations:	\$ 15,000.00 =======
BE IT FURTHER RESOLVED BY SAID BOARD, that above unanticipated funds, is hereby authorized and direct above.  PASSED AND ADOPTED by the Board of County Contregular meeting of said Board held on the 21st day of December 1997.	ted to place funds in said items, as set forth nmissioners of Monroe County, Florida, at a
Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
BOARD OF COUNTY COM OF MONROE COUN	
By:Mayor/Chairma (Seal) Attest: DANNY L. KOLHAGE, Clerk	n

	Resolution No	- 2005		
A RESOLUTION CO	ONCERNING THE I	RECEIPT OF UNANTIO	CIPATED FUNI	DS
WHEREAS, it is necessary to increase items to account for unow therefore,		<del>-</del>	• .	
BE IT RESOLVED BY THE FLORIDA, that the following a same is hereby increased by the Fund #125 – Governmental F Cost Center # 6153205 – Olde	accounts of the Monro amount hereinafter se und Type Grants	e County Budget for the let forth:		
Revenue: 125-6153205-331690OH-Fede	ral Money		18,973.00	
<b>Total Revenue</b>		:	\$ 18,973.00	
Appropriations: 125-5640-6153205-530520-Op	erating Supplies		18,973.00	
Total Appropriations:		\$	18,973.00	
Commiss Commiss	hereby authorized and y the Board of Coun eld on the 21st day of	directed to place funds ty Commissioners of Mo	in said items, a	as set fortl
	By:	COUNTY, FLORIDA		
(Seal)	Mayor/C	hairman		
Attest: DANNY L. KOLHAGI	E, Clerk			

	Resolution No.	2005
	A RESOLUTION CONCERNING THE	E TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Counta, to make budgeted transfers in the Monroe therefore,	· ·
MON set up	T RESOLVED BY THE BOARD OF CORNER COUNTY, FLORIDA, that there shall in the Monroe County Budget for the Fiscal om the following accounts:	ll be transfers of amounts previously
Fund	#001 General Fund	
From	: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement For the Amount: \$23,156.00	Capital Outlay Equipment
To:	001-5190-20501-530409 Cost Center #20501 Facilities Maintenance	Vehicle Maintenance e
receipt	FURTHER RESOLVED BY SAID BOAR to of the above, is hereby authorized and directed ems, as set forth above.	
	ED AND ADOPTED by the Board of Count a, at a regular meeting of said Board held on the	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
(Seal) Attest:	By:Mayor/Chairman	n

	Resolution No.	2005
	A RESOLUTION CONCERNING THI	E TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Couna, to make budgeted transfers in the Monroe therefore,	•
MON set up	T RESOLVED BY THE BOARD OF CROE COUNTY, FLORIDA, that there sha in the Monroe County Budget for the Fiscal om the following accounts:	ll be transfers of amounts previously
Fund	#102 Road & Bridge Fund	
From	: 102-5190-23512-560640 Cost Center # 23512Vehicle Replacement For the Amount: \$23,156.00	Capital Outlay Equipment
Го:	102-5410-22500-530409 Cost Center #22500 Road Department	Vehicle Maintenance
eceip	FURTHER RESOLVED BY SAID BOAR of the above, is hereby authorized and directed the series of the above.	· · · · · · · · · · · · · · · · · · ·
	ED AND ADOPTED by the Board of Count a, at a regular meeting of said Board held on the said Board held boar	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	By: Mayor/Chairma	
Seal) Attest:	Mayor/Chairma  DANNY L. KOLHAGE, Clerk	n

	Resolution No.	2005
	A RESOLUTION CONCERNING THE	E TRANSFER OF FUNDS
Florida	<b>REAS</b> , it is necessary for the Board of Count, to make budgeted transfers in the Monrocherefore,	
MONI set up	RESOLVED BY THE BOARD OF CROE COUNTY, FLORIDA, that there sha in the Monroe County Budget for the Fiscal m the following accounts:	ll be transfers of amounts previously
Fund #	#147 Uninc Svc Dist Parks & Rec	
	147-5190-23508-560640 Cost Center # 23508 Vehicle Replacement	Capital Outlay Equipment
	For the Amount: \$34,134.00 147-5720-20503-530409 Cost Center #20503 Uninc Parks & Beach	Vehicle Maintenance es
receipt	FURTHER RESOLVED BY SAID BOAR of the above, is hereby authorized and directed ms, as set forth above.	· · ·
	ED AND ADOPTED by the Board of Count, at a regular meeting of said Board held on the	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY COM	IMISSIONEDS
	OF MONROE COUN	
(Seal) Attest:	By:Mayor/Chairma  DANNY L. KOLHAGE, Clerk	n
¬111♥81.	DANNY L. KOLHAGE, CIER	

	Resolution No	2005
	A RESOLUTION CONCERNING TH	IE TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Coua, to make budgeted transfers in the Monr therefore,	-
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there she in the Monroe County Budget for the Fisca om the following accounts:	all be transfers of amounts previously
Fund	#414 MSD Solid Waste	
From	: 414-5190-23514-560640 Cost Center # 23514 Vehicle Replacement For the Amount: \$22,756.00	Capital Outlay Equipment
Го:	414-5340-40000-530409 Cost Center #40000 Solid Waste	Vehicle Maintenance
receip	FURTHER RESOLVED BY SAID BOA to of the above, is hereby authorized and directems, as set forth above.	
	ED AND ADOPTED by the Board of Court a, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COL OF MONROE COUL	
	By:	
Seal) Attest:	Mayor/Chairm DANNY L. KOLHAGE, Clerk	an

	Resolution No	2005
	A RESOLUTION CONCERNING THE	E TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Counda, to make budgeted transfers in the Monrotherefore,	
MON set up	T RESOLVED BY THE BOARD OF COUNTY, FLORIDA, that there sha in the Monroe County Budget for the Fiscal om the following accounts:	Il be transfers of amounts previously
Fund	#504 Fleet Management Fund	
From	: 504-5190-23519-560640 Cost Center # 23519 Vehicle Replacement For the Amount: \$11,778.00	Capital Outlay Equipment
To:	504-5190-23501-530410 Cost Center #23501 Fleet Mgt Svc	Phone & Postage/Freight
receip	FURTHER RESOLVED BY SAID BOAR to of the above, is hereby authorized and directed ems, as set forth above.	· · · · · · · · · · · · · · · · · · ·
	<b>ED AND ADOPTED</b> by the Board of Count a, at a regular meeting of said Board held on the	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	By: Mayor/Chairma	
(Seal) Attest:		n

	Resolution No.	- 2005	
A RESOLUTION	N CONCERNING THE RECE	CIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for t account for the rollover of unantici			
BE IT RESOLVED BY THE B that the following accounts of the I the amount hereinafter set forth:			
Fund #125- Government Fund T Cost Center # 53005 – Sanitary V Function 5300 Activity 5350 Off/Div 1015			
Revenue: 125-53005-381148GT	Governmental Transfe	er	\$24,800.00
Total Revenue			\$24,800.00 ======
Appropriations: 125-5350-53005-530490	Miscellaneous		\$24,800.00
<b>Total Appropriations:</b>			\$24,800.00 ======
BE IT FURTHER RESOLVED unanticipated funds, is hereby auth			upon receipt of the above
PASSED AND ADOPTED by the said Board held on the 21st day of		ers of Monroe County, Flo.	rida, at a regular meeting of
Commiss Commiss	cCoy o Tem Nelson ioner Neugent ioner Rice ioner Spehar		
	BOARD OF COUNTY CO OF MONROE COU		
	By:Mayor/Chairm		
(Seal)	Mayor/Chairm	nan	

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	2005	
A RESOLUTION C	CONCERNING THE RECE	CIPT OF UNANTICIPATED	FUNDS
WHEREAS, it is necessary for the account for the rollover of unanticipat			
BE IT RESOLVED BY THE BOA that the following accounts of the Morthe amount hereinafter set forth:			
Fund #125- Government Fund Type Cost Center # 53018 – Clean Vessel Function 5300 Activity 5370 Off/Div 1015			
Revenue: 125-53018-331350OP 125-53018-381157GT	Federal Grants-Phy En Governmental Transfe		\$216,210.16 \$ 72,070.05
<b>Total Revenue</b>			\$288,280.21
Appropriations: 125-5370-53018-530490	Miscellaneous		\$288,280.21
<b>Total Appropriations:</b>			\$288,280.21
BE IT FURTHER RESOLVED I unanticipated funds, is hereby authorized.			on receipt of the above
<b>PASSED AND ADOPTED</b> by the B said Board held on the 21st day of Dec		ers of Monroe County, Florid	a, at a regular meeting of
Mayor McCo Mayor Pro T Commission Commission Commission	er Neugenter Rice		

	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	Ву:
	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

	Resolution No	- 2005	
A RESOLUTION	CONCERNING THE REC	EIPT OF UNANTICIPA	ATED FUNDS
WHEREAS, it is necessary for th account for the rollover of unanticip			
<b>BE IT RESOLVED BY THE BO</b> that the following accounts of the M the amount hereinafter set forth:			
Fund #125- Government Fund Ty Cost Center # 50515 – Scenic Hwy Function 5400 Activity 5410 Off/Div 1015			
Revenue: 125-50515-334490OT 125-50515-381148GT	State Grants-Trans Governmental Transfe	er	\$ 90,760.00 \$ 22,690.00
Total Revenue			\$113,450.00 ======
Appropriations: 125-5410-50515-530490	Miscellaneous		\$113,450.00
Total Appropriations:			\$113,450.00
BE IT FURTHER RESOLVED unanticipated funds, is hereby autho			
PASSED AND ADOPTED by the said Board held on the 21st day of E		ners of Monroe County, I	Florida, at a regular meeting of
Commissi Commissi	Tem Nelson oner Neugent		
	BOARD OF COUNTY CO OF MONROE COU		
	By:		
(Seal) Attest: DANNY L. KOLHAGE, C	Mayor/Chairí lerk	man	

	Resolution No.	2005	
A RESOLUTION CO	NCERNING THE RECEIPT OF	F UNANTICIPATED FUN	NDS
WHEREAS, it is necessary for the Boaccount for the rollover of unanticipated			
<b>BE IT RESOLVED BY THE BOAR</b> that the following accounts of the Monro the amount hereinafter set forth:			
Fund #125- Government Fund Type C Cost Center # 50513 – Affordable Hou Function 5500 Activity 5540 Off/Div 1015			
Revenue: 125-50513-337500OE 125-50513-366001OE 125-50513-381148GT	Local Grants-Econ Env Contribution & Donation GovernmentalTransfer		\$ 29,681.25 \$ 13,500.00 \$ 1,900.00
Total Revenue			\$ 45,081.25
Appropriations: 125-5540-50513-530490	Miscellaneous		\$ 45,081.25
Total Appropriations:			\$ 45,081.25
BE IT FURTHER RESOLVED BY unanticipated funds, is hereby authorized			
PASSED AND ADOPTED by the Boa said Board held on the 21st day of Decer		Ionroe County, Florida, at a	a regular meeting of
Mayor McCoy Mayor Pro Ten Commissioner Commissioner Commissioner	n Nelson Neugent Rice Spehar		
В	OARD OF COUNTY COMMISSI OF MONROE COUNTY, F		

By: \_\_\_\_\_ Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No	- 2005	
A RESOLUTIO	ON CONCERNING THE RECE	EIPT OF UNANTICIPATE	D FUNDS
WHEREAS, it is necessary for account for the rollover of unantic			
<b>BE IT RESOLVED BY THE I</b> that the following accounts of the the amount hereinafter set forth:			
Fund #125- Government Fund Cost Center # 50514 – Fla Keys Function 5400 Activity 5410 Off/Div 1015			
Revenue: 125-50514-334490OT 125-50514-381148GT	State Grants-Trans Governmental Transfe	r	\$ 20,616.76 \$ 8,248.24
Total Revenue			\$ 28,865.00
Appropriations: 125-5410-50514-530490	Miscellaneous		\$ 28,865.00
Total Appropriations:			\$ 28,865.00
BE IT FURTHER RESOLVE unanticipated funds, is hereby aut			
PASSED AND ADOPTED by the said Board held on the 21st day of		ers of Monroe County, Florid	da, at a regular meeting o
Commis Commis	AcCoy Pro Tem Nelson sioner Neugent sioner Rice sioner Spehar		
	BOARD OF COUNTY CO OF MONROE COU		
	By:Mayor/Chairn	nan	

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	2005
A RESOLUT	ION CONCERNING THE REC	EIPT OF UNANTICIPATED FUNDS
		ioners of Monroe County, Florida, to increase items to nty Budget for Fiscal Year 2006, now therefore,
	he Monroe County Budget for the l	<b>MISSIONERS OF MONROE COUNTY, FLORIDA,</b> Fiscal Year 2006, be and the same is hereby increased by
Fund #125- Government Fun Cost Center # 62503 – Boat R Function 5300 Activity 5370 Off/Div 1015		
Revenue: 125-62503-381157GT	Governmental Transfe	er \$ 46,660.00
Total Revenue		\$ 46,660.00
Appropriations: 125-5370-62503-530490	Miscellaneous	\$ 46,660.00
Total Appropriations	:	\$ 46,660.00
	VED BY SAID BOARD, that tuthorized and directed to place fun	he Clerk of said Board, upon receipt of the above ds in said items, as set forth above.
PASSED AND ADOPTED by said Board held on the 21st day		ners of Monroe County, Florida, at a regular meeting of
Mayo Comn Comn	r McCoy r Pro Tem Nelson missioner Neugent missioner Rice missioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
(Seal)	By:Mayor/Chairn	nan
Attest: DANNY L. KOLHAG	E. Cierk	

	Resolution No.	2005
A RESOLUTION	CONCERNING THE RECEIPT	T OF UNANTICIPATED FUNDS
		rs of Monroe County, Florida, to increase items to Budget for Fiscal Year 2006, now therefore,
		SIONERS OF MONROE COUNTY, FLORIDA al Year 2006, be and the same is hereby increased by
Fund #125- Government Fund Ty Cost Center # 62516 – Public Wat Function 5300 Activity 5370 Off/Div 1015		
Revenue: 125-62516-334500OE 125-62516-381157GT	State Grants-Economic En Governmental Transfer	\$ 25,080.00 \$ 40,920.00
Total Revenue		\$ 66,000.00 =======
Appropriations: 125-5370-62516-530490	Miscellaneous	\$ 66,000.00
<b>Total Appropriations:</b>		\$ 66,000.00
BE IT FURTHER RESOLVED unanticipated funds, is hereby autho		Clerk of said Board, upon receipt of the above said items, as set forth above.
<b>PASSED AND ADOPTED</b> by the said Board held on the 21st day of D		of Monroe County, Florida, at a regular meeting of
Commissio Commissio	Coy Tem Nelson oner Neugent oner Rice oner Spehar	
	BOARD OF COUNTY COMM OF MONROE COUNTY	
	By:Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHAGE, Cl		

	Resolution No.	- 2005	
A RESOLUT	TION CONCERNING THE RECE	CIPT OF UNANTICIPA	ATED FUNDS
	For the Board of County Commission ticipated funds in the Monroe Court		
	E BOARD OF COUNTY COMM the Monroe County Budget for the Fax:		
Fund #125- Government Fun Cost Center # 50508 – Overso Function 5400 Activity 5490 Off/Div 1015	eas Heritage Trail		
Revenue: 125-50508-334490CT 125-50508-381130GT	State Grants-Economic Governmental Transfe		\$361,829.67 \$361,829.67
<b>Total Revenue</b>			\$723,659.34 =======
Appropriations: 25-5490-50508-560630	Miscellaneous		\$723,659.34
Total Appropriations	<b>::</b>		\$723,659.34
	VED BY SAID BOARD, that the nuthorized and directed to place fund		d, upon receipt of the above
PASSED AND ADOPTED by aid Board held on the 21st day	y the Board of County Commission of December AD 2005.	ers of Monroe County,	Florida, at a regular meeting of
Mayo Comr Comr	or McCoy or Pro Tem Nelson missioner Neugent missioner Rice missioner Spehar		
	BOARD OF COUNTY COI OF MONROE COU		
Seal) Attest: DANNY L. KOLHAG	By:Mayor/Chairm	nan	

Resolution	No.	- 2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #001 – General Fund Function # 5700 – Culture/Recreation Activity #5710 – Libraries Official/Division #1016 – Community Services

R	e	v	e	r	11	1	e	•

Revenue:		
001-62025-366801OR	Donations Libraries Key West	\$65,257.83
001-62027-366803OR	Donations Libraries Marathon	\$ 12,715.15
001-62029-366804OR	Donations Libraries Islamorada	\$ 1,061.60
001-62031-366805OR	Donations Libraries Key Largo	\$ 6,046.47
001-62033-366802OR	Donations Libraries Big Pine	\$ 8,360.08
Total Revenue		\$93,441.13
Appropriations:		Salari kaladi ahda Maka Maka adam, ayan 1977.
001-5710-62025-560660	Library Materials	\$65,257.83
001-5710-62027-560660	Library Materials	\$12,715.15
001-5710-62029-560660	Library Materials	\$ 1,061.60
001-5710-62031-560660	Library Materials	\$ 6,046.47
001-5710-62033-560660	Library Materials	\$ 8,360.08
Total Appropriations:		\$93,441.13

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

Mayor McCoy	
Mayor Pro Tem Nelson	
Commissioner Neugent	
Commissioner Rice	
Commissioner Spehar	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Ł	33	/:	

# Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	OMB Schedule Item Number 34
Resolution No.	2005
A RESOLUTION CONCERNING THE TI	RANSFER OF FUNDS
WHEREAS, it is necessary for the Board of County Florida, to make budgeted transfers in the Monroe Count therefore,	
<b>BE IT RESOLVED BY THE BOARD OF COUNTY COUNTY, FLORIDA</b> , that there shall be transfers of amore County Budget for the Fiscal Year 2005 as, hereinafter accounts:	ounts previously set up in the Monroe
Fund #146 Fire & Ambulance District 6 Key Largo	
From: 146-5130-85523-590990 Other Uses Cost Center # 85523 Reserves 146 For the Amount: \$17,213.62 To: 146-5260-13002-530490 Miscellaneous Cost Center #13002 Key Largo Ambulance	S
From: 146-5810-86521-590910 Transfers Cost Center # 86521 Budgeted Transfers 146 For the Amount: \$4,016.82	
To: 146-5260-13002-530490 Miscellaneous Cost Center #13002 Key Largo Ambulance	S
<b>BE IT FURTHER RESOLVED BY SAID BOARD,</b> that of the above, is hereby authorized and directed to make the set forth above.	
<b>PASSED AND ADOPTED</b> by the Board of County Commat a regular meeting of said Board held on the 21 <sup>st</sup> day of De	
Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	

**BOARD OF COUNTY COMMISSIONERS** OF MONROE COUNTY, FLORIDA Mayor/Chairman (Seal) Attest: DANNY L. KOLHAGE, Clerk

\$ 4,453.98

### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153105 – Older American Title III – C-1

125-6153105-331620OH-Federal Grants

n		
ĸ	evenue:	

THE CICETOR CENTURY OF THE CONTROL O	Ψ 1,1001/0
125-6153105-331690OH-Federal Grants	\$37,341.88
125-6153105-369001SH-Miscellaneous Revenue	\$ 1,270.98
Total Revenue	\$43,066.84
Appropriations:	
125-5640-6153105-510120-Salaries	\$16,343.14
125-5640-6153105-510140-Overtime	119.32
125-5640-6153105-510210-FICA	2,029.77
125-5640-6153105-510220-Retirement	2,057.41
125-5640-6153105-510230-Group Insurance	8,415.84
125-5640-6153105-530310-Professional Services	30.62
125-5640-6153105-530410-Phone & Postage	380.94
125-5640-6153105-530430-Utility Service	263.46
125-5640-6153105-530440-Rentals & Leases	147.20
125-5640-6153105-530451-Risk Management	848.80
125-5640-6153105-530460-Repair & Maintenance	500.00
125-5640-6153105-530470-Printing & Binding	353.00
125-5640-6153105-530491-Food & Dietary	3,259.17
125-5640-6153105-530498-Advertising	54.40
125-5640-6153105-530510-Office Supplies	88.25
125-5640-6153105-530520-Operating Supplies	8,076.51
125-5640-6153105-530540-Books, Publications	99.01
Total Appropriations:	\$43,066.84

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

<b>PASSED AND ADOPTED</b> by the Board of Count regular meeting of said Board held on the 21st day of I	• , , , ,
Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
BOARD OF COUNTY OF MONROE C	COMMISSIONERS COUNTY, FLORIDA
By:Mayor/Ch (Seal) Attest: DANNY L. KOLHAGE, Clerk	nairman

	Resolution No	2005
	A RESOLUTION CONCE	RNING THE TRANSFER OF FUNDS
Florida		pard of County Commissioners of Monroe County the Monroe County Budget for the Fiscal Year
MONI set up	ROE COUNTY, FLORIDA, tl	ARD OF COUNTY COMMISSIONERS OF nat there shall be transfers of amounts previously or the Fiscal Year 2005 as, hereinafter set forth to
Fund #	#146 Fire & Ambulance Distri	t 6 Key Largo
From: To:	146-5130-69003-530490 Cost Center # 69003 Tax Colle For the Amount: \$6,187.25 146-5220-12500-530490	Miscellaneous ector - 146 Miscellaneous
10.	Cost Center #12500 Key Larg	
	146-5130-85523-590990 Cost Center # 85523 Reserves For the Amount: \$12,120.11 146-5220-12500-530490 Cost Center #12500 Key Larg	Miscellaneous
receipt		<b>SAID BOARD,</b> that the Clerk of said Board, upon ed and directed to make the necessary changes of
		ard of County Commissioners of Monroe County, ard held on the 21 <sup>st</sup> day of December AD 2005.
	Mayor McCoy Mayor Pro Tem I Commissioner N Commissioner R Commissioner S	eugent
		JNTY COMMISSIONERS ROE COUNTY, FLORIDA
	Ву:	yor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution	No.	_	20	05

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #404- Key West International Airport Offcl/Div 1018 Function 5400

Revenue: 404-63051-331410OT	Federal Grants Transportation	\$530,071.38
Total Revenue		\$530,071.38 ======
Appropriations: 404-5420-63051-530630	Capital Outlay-Infrastructure	\$530,071.38
Total Appropriations:		\$530,071.38 =======
Revenue: 404-63053-334410OT	State Grants Transportation	\$93,898.38
<b>Total Revenue</b>		\$93,898.38 ======
Appropriations: 404-5420-63053-530490	Miscellaneous	\$93,898.38
Total Appropriations:		\$93,898.38 =======
Revenue: 404-63059-331410OT 404-63059-334410OT	Federal Grants Transportation State Grants Transportation	\$169,078.44 \$ 9,393.24
Total Revenue		\$178,471.68 ======
Appropriations: 404-5420-63059-560630	Capital Outlay Infrastructure	\$178,471.68
Total Appropriations:		\$178,471.68 =======

Revenue: 404-63061-334410CT 404-63061-366001CT	State Grants Transportation Contributions & Donations- Private Sources	\$ 99,449.26 \$ 99,449.26
<b>Total Revenue</b>		\$198,898.52
Appropriations: 404-5420-63061-560630	Capital Outlay Infrastructure	\$198,898.52
<b>Total Appropriations:</b>		\$198,898.52
Revenue: 404-63064-331410OT	Federal Grants Transportation	\$88,617.15
Total Revenue		\$88,617.15
Appropriations: 404-5420-63064-530490	Miscellaneous	\$88,617.15
Total Appropriations:		\$88,617.15
Revenue: 404-63072-334410OT	State Grants Transportation	\$467,176.38
Total Revenue		\$467,176.38
Appropriations: 404-5420-63072-530490	Miscellaneous	\$757,949.20
Total Appropriations:		\$757,949.20
n		
Revenue: 404-63073-331410OT	Federal Grants Transportation	\$106,207.44
Total Revenue		\$106,207.44
Appropriations: 404-5420-63073-560630	Capital Outlay Infrastructure	\$106,207.44
Total Appropriations:		\$106,207.44

404-63075-331410OT 404-63075-334410OT	Federal Grants Transportation State Grants Transportation	\$138,620.77 \$ 7,701.15
Total Revenue		\$146,321.92 ======
Appropriations: 404-5420-63075-530490	Miscellaneous	\$146,321.92
Total Appropriations:		\$146,321.92 ======
Revenue: 404-63081-331410CT 404-63081-334410CT 404-63081-366001CT Total Revenue	Federal Grants Transportation State Grants Transportation Contributions & Donations- Private Sources	\$87,918.18 \$ 4,884.35 \$ 4,884.34  \$97,686.87
Appropriations: 404-5420-63081-560630 Total Appropriations:	Capital Outlay Infrastructure	\$97,686.87  \$97,686.87
Revenue: 404-63082-331410CT 404-63082-366001CT Total Revenue	Federal Grants Transportation Contributions & Donations- Private Sources	\$25,631.94 \$ 2,847.99  \$28,479.93
Appropriations: 404-5420-63082-560630 Total Appropriations:	Capital Outlay Infrastructure	\$28,479.93  \$28,479.93
Revenue: 404-63085-331410CT Total Revenue	Federal Grants Transportation	\$143,478.90  \$143,478.90
Appropriations: 404-5420-63085-560630  Total Appropriations:	Capital Outlay-Infrastructure	\$143,478.90  \$143,478.90

State Grants Transportation Contributions & Donations- Private Sources	\$ 44,184.32 \$ 44,184.32
	\$88,368.64
Miscellaneous	\$88,368.64  \$88,368.64 ======
Federal Grants Transportation State Grants Transportation	\$137,742.00 \$ 3,624.79  \$141,366.79
Capital Outlay Infrastructure	\$141,366.79  \$141,366.79
Federal Grants Transportation	\$146,836.53  \$146,836.53
Capital Outlay Infrastructure	\$146,836.53  \$146,836.53
Federal Grants Transportation	\$49,946.25  \$49,946.25
Capital Outlay-Buildings	\$49,946.25  \$49,946.25
Federal Grants Transportation	\$77,839.14  \$77,839.14
Capital Outlay Equipment	\$77,839.14  \$77,839.14
	Contributions & Donations- Private Sources  Miscellaneous  Federal Grants Transportation  Capital Outlay Infrastructure  Federal Grants Transportation  Capital Outlay Infrastructure  Federal Grants Transportation  Capital Outlay Infrastructure  Federal Grants Transportation  Capital Outlay-Buildings

Revenue: 404-63092-331410OT	Federal Grants Transportation	\$1,923.75
Total Revenue		\$1,923.75
Appropriations: 404-5420-63092-530490	Miscellaneous	\$1,923.75
Total Appropriations:		\$1,923.75
Revenue: 404-63093-331410CT	Federal Grants Transportation	\$4,262.50
Total Revenue		\$4,262.50 =======
Appropriations: 404-5420-63093-560630	Capital Outlay Infrastructure	\$4,262.50 
Total Appropriations:		\$4,262.50 =======
Revenue: 404-63094-331410OT 404-63094-334410OT	Federal Grants Transportation State Grants Transportation	\$298,413.04 \$ 7,852.98
Total Revenue		\$306,266.02 =======
Appropriations: 404-5420-63094-530490 Total Appropriations:	Miscellaneous	\$306,266.02  \$306,266.02
Tour Appropriations.		
Revenue: 404-63095-331410OT 404-63095-334410OT	Federal Grants Transportation State Grants Transportation	\$666,989.23 \$ 17,552.35
Total Revenue		\$684,541.58 ======
Appropriations: 404-5420-63095-530490	Miscellaneous	\$684,541.58
Total Appropriations:		\$684,541.58 =======
Revenue: 404-63096-331410CT 404-63096-334410CT	Federal Grants Transportation State Grants Transportation	\$955,331.70 \$ 25,140.31
Total Revenue		\$980,472.01
It 27 404		

Item 37 unant 404

Appropriations: 404-5420-63096-560620	Capital Outlay- Buildings	\$980,472.01
Total Appropriations:		\$980,472.01 =======
Revenue:		
404-63097-331410OT	Federal Grants Transportation	\$2,301.85 
Total Revenue		\$2,301.85 
Appropriations:		
404-5420-63097-530490	Miscellaneous	\$2,301.85 
Total Appropriations:		\$2,301.85 ======
Revenue: 404-63098-331410OT	Endoual Cuanta Tuanan autation	67.047.10
	Federal Grants Transportation	\$7,047.10
Total Revenue		\$7,047.10 ======
Appropriations: 404-5420-63098-560640	Capital Outlay Equipment	\$7,047.10
Total Appropriations:		\$7,047.10 =======
404-630100-331410OT	Federal Grants Transportation	\$17,071.89
Total Revenue		\$17,071.89 =======
Appropriations: 404-5420-630100-530490	Miscellaneous	\$17,071.89
Total Appropriations:		\$17,071.89 ======
Revenue:		
404-630103-334410CT	<b>State Grants Transportation</b>	\$187,800.00
Total Revenue		\$187,800.00 =====
Appropriations: 404-5420-630103-530490	Miscellaneous	\$187,800.00
	Miscenareous	and two love one can have you test that had not how you can
Total Appropriations:		\$187,800.00 ======
Revenue: 404-630104-334410CT	State Grants Transportation	\$25,000.00
Total Revenue		\$25,000.00
Item 37 unant 404		

		AND THE PARTY AN
Appropriations: 404-5420-630104-560630	Capital Outlay-Infrastructure	\$25,000.00
Total Appropriations:		\$25,000.00
Revenue: 404-630105-331410OT	Federal Grants Transportation	\$25,222.50
Total Revenue		\$25,222.50 ======
Appropriations: 404-5420-630105-530490	Miscellaneous	\$25,222.50
<b>Total Appropriations:</b>		\$25,222.50 ========
Revenue: 404-630107-331410OT 404-930107-334410OT Total Revenue	Federal Grants Transportation State Grants Transportation	\$3,044,783.25 \$ 80,125.87  \$3,124,909.12
Appropriations: 404-5420-630107-530490	Miscellaneous	\$3,124,909.12
<b>Total Appropriations:</b>		\$3,124,909.12
Revenue: 404-630108-331410OT	Federal Grants Transportation	\$755,948.25 
Total Revenue		\$755,948.25 ======
Appropriations: 404-5420-630108-530490	Miscellaneous	\$755,948.25 
Total Appropriations:		\$755,948.25 =======
Revenue: 404-630109-331410OT	Federal Grants Transportation	\$34,865.00
Total Revenue		\$34,865.00 ======
Appropriations: 404-5420-630109-530490	Miscellaneous	\$34,865.00
Total Appropriations:		\$34,865.00
Revenue: 404-630110-331410OT	Federal Grants Transportation	\$187,075.00
Total Revenue		\$187,075.00 =====

Appropriations: 404-5420-630110-530490	
Total Appropriations:	
BE IT FURTHER RESOLV	BE

### Miscellaneous

\$187,075.00
\$187,075.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

Mayor McCoy	
Mayor Pro Tem Nelson	
Commissioner Neugent	
Commissioner Rice	
Commissioner Spehar	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Mo	yor/Chairman	
ivia	iyor/Chaninan	

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153505 – Low Income Energy Assistance Program Low Income Energy Assistance Program 2005 Function 5600 Human Services Activity 5690 Other Human Services

Revenue:		
125-6153505-331500OE-	Fed Grant-Economic Environment	<u>\$12,774.00</u>
<b>Total Revenue</b>		\$12,774.00
Appropriations:		
125-5690-6153505-530430	Crisis Utility Payment	\$4,941.00
125-5690-6153505-530431	Home Energy Assistance	2,850.00
125-5690-6153505-530432	Weather Related/Supply	3,611.00
125-5690-6153505-530433	Crisis (Leveraging)	1,372.00
Total Appropriations:		\$12,774.00

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above. **PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	OF N	F COUNTY COMMISSIONERS MONROE COUNTY, FLORIDA
	Ву:	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Item 38 liheap unant

Resolution No. - 2005

## A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5190-23506-560640 **Capital Outlay Equipment** 

Cost Center # 23506 Vehicle Replacement 001

For the Amount: \$26,416.00

001-5120-05000-560641 To: Capital Outlay Vehicle Cost Center #05000 County Administrator

From: 001-5190-23506-560640 **Capital Outlay Equipment** 

Cost Center # 23506 Vehicle Replacement 001

For the Amount: \$16,970.00

To:

001-5370-61000-560641 Capital Outlay Vehicle **Cost Center #61000 Extension Services** 

From: 001-5190-23506-560640 **Capital Outlay Equipment** 

Cost Center # 23506 Vehicle Replacement 001

For the Amount: \$14,868.00

To: 001-5640-61501-560641 Capital Outlay Vehicle

**Cost Center #61501 Welfare Administration** 

From: 001-5190-23506-560640 **Capital Outlay Equipment** 

Cost Center # 23506 Vehicle Replacement 001

For the Amount: \$14,868.00

001-5690-61525-560641 To: Capital Outlay Vehicle

Cost Center #61525 Social Services Transportation

Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$12,185.00 To: 001-5640-61553-560641 Capital Outlay Vehicle Cost Center #61553 Vehicle Replacement Pgm-Nutrition BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005. Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA Mayor/Chairman (Seal) Attest: DANNY L. KOLHAGE, Clerk

Capital Outlay Equipment

From: 001-5190-23506-560640

Resolution No.	- 2005
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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153005 – Older American Title III – B Homemaker Function 5600 Activity 5640

#### Revenue:

125-6153005-331690OH-Federal Grants	\$26,535.67
Total Revenue	\$26,535.67
Appropriations:	
125-6153005-510120-Salaries	\$ 7,387.83
125-6153005-510210-Fica	534.72
125-6153005-510220-Retirement	1,806.64
125-6153005-510230-Group Insurance	13,280.00
125-6153005-510240-Worker's Compensation	1,713.43
125-6153005-530310-Professional Services	132.00
125-6153005-530400-Travel	63.10
125-6153005-530410-Phone & Postage	121.07
125-6153005-530440-Rentals and Leases	28.32
125-6153005-530451-Risk Management	500.00
125-6153005-530460-Repairs & Maintenance	300.00
125-6153005-530498-Advertising	16.68
125-6153005-530510-Office Supplies	222.08
125-6153005-530520-Operating Supplies	429.80
Total Appropriations:	\$ 26,535.67

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

regular me	eeting of said Board held on the 21st da	y of December AD 2005.	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	OF MONI	INTY COMMISSIONERS LOE COUNTY, FLORIDA	
	May	or/Chairman	
(Seal) Attest: D	ANNY L. KOLHAGE, Clerk		

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a

	Resolution No.	2005
	A RESOLUTION CONCERNING TH	IE TRANSFER OF FUNDS
Florida	<b>REAS</b> , it is necessary for the Board of Coua, to make budgeted transfers in the Monrotherefore,	
MONI set up	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there sh in the Monroe County Budget for the Fisca om the following accounts:	all be transfers of amounts previously
Fund 7	#148 Plan, Build, Zoning	
From:	148-5190-23509-560640 Cost Center # 23509 Vehicle Replacemen	Capital Outlay Equipment t 148
То:	For the Amount: \$23,276.00 148-5240-60500-560641 Cost Center #60500 Code Enforcement	Capital Outlay Vehicle
receipt	FURTHER RESOLVED BY SAID BOAD of the above, is hereby authorized and directors, as set forth above.	*
	ED AND ADOPTED by the Board of Cour , at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	By:Mayor/Chairm	an
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Resolution No.	- 2005
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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA,

that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #403- Marathon Airport Offel/Div 1018 Function 5400

Revenue:		
403-63529-334410OT	State Grants Transportation	\$ 13,346.48
<b>Total Revenue</b>		\$ 13,346.48 ========
Appropriations: 403-5420-63529-530490	Miscellaneous	\$ 13,346.48
Total Appropriations:		\$ 13,346.48 =======
Revenue:		
403-63541-331410CT	Federal Grants Transportation	\$ 46,655.46
403-63541-334410CT	State Grants Transportation	\$ 1,227.78
403-63541-384404GT	Transfer from 404	<b>\$</b> 1,227.78
<b>Total Revenue</b>		\$ 49,111.02
Appropriations:		
403-5420-63541-560630	Capital Outlay Infrastructure	\$ 49,111.02
Total Appropriations:		\$ 49,111.02 =======
Revenue:		
403-63543-331410CT	Federal Grants Transportation	\$5,094.00
Total Revenue		\$5,094.00 =======
Appropriations:		
403-5420-63543-560640	Capital Outlay Equipment	\$5,094.00
Total Appropriations:		\$5,094.00
Revenue: 403-63544-331410CT	Federal Grants Transportation	\$123,838.86
403-03344-33141001	reactal Grants Fransportation	Ø143,030.0U

Item 42 unant 403

403-63544-381404GT	Transfer from 404	\$ 6,517.84
Total Revenue		\$130,356.70
Appropriations:		
403-5420-63544-560620	Capital Outlay Buildings	\$130,356.70
Total Appropriations:		\$130,356.70 =======
Revenue:		
403-63547-331410OT	Federal Grants Transportation	\$ 6,085.00
Total Revenue		\$ 6,085.00 =======
Appropriations: 403-5420-63547-530490	Miscellaneous	\$ \( \text{OPF OO}
	Miscenaneous	\$ 6,085.00
Total Appropriations:		\$ 6,085.00 ======
Revenue: 403-63548-331410CT	Federal Grants Transportation	\$ 7,462.17
403-63548-381404GT	Transfer from 404	\$ 392.75
Total Revenue		\$ 7,854.92
Appropriations:		0.707402
403-5420-63548-560630	Capital Outlay Infrastructure	\$ 7,854.92 
Total Appropriations:		\$ 7,854.92 ======
Revenue: 403-63550-331410CT	Federal Grants Transportation	\$123,500.00
	redetal Grants Transportation	berk deer berk viele ware man som som date date date som som som
Total Revenue		\$123,500.00 ======
Appropriations: 403-5420-63550-560620	Capital Outlay Buildings	\$123,500.00
Total Appropriations:		\$123,500.00
Revenue:		
403-63551-331410CT 403-63551-381404GT	Federal Grants Transportation Transfer from 404	\$ 18,050.00 \$ 950.00
Total Revenue		\$ 19,000.00
rotar revenue		======
Appropriations: 403-5420-63551-560640	Capital Outlay Equipment	\$ 19,000.00
Total Appropriations:		\$ 19,000.00
Item 42 unant 403		

		WHICH SHARE
Revenue: 403-63552-331410CT	Federal Grants Transportation	\$ 17,183.75
Total Revenue		\$ 17,183.75 =======
Appropriations: 403-5420-63552-560630	Capital Outlay Infrastructure	\$ 17,183.75
Total Appropriations:	capital cataly amount accept	\$ 17,183.75
Revenue: 403-63553-331410CT	Endaral Cranta Transportation	
Total Revenue	Federal Grants Transportation	\$ 14,581.85  \$ 14,581.85
Appropriations: 403-5420-63553-560630	Capital Outlay Infrastructure	\$ 14,581.85
Total Appropriations:		\$ 14,581.85
unanticipated funds, is hereby autho	BY SAID BOARD, that the Clerk of said Bo rized and directed to place funds in said items, as set Board of County Commissioners of Monroe County ecember AD 2005.	forth above.
Commission	Tem Nelson oner Neugent	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
	By: Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHAGE, C.		

Resolution No.	_	2	0	0	5
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### A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404- Key West International Airport

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$58,896.83

To: 404-5420-63051-560630 Capital Outlay-Infrastructure

Cost Center # 63051 - NIP Ph II A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$9,393.24

To: 404-5420-63059-560630 Capital Outlay-Infrastructure

Cost Center # 63059 Security Equipment

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003- KW Passenger Facility

For the Amount: \$9,846.36

To: 404-5420-63064-530490 Miscellaneous

Cost Center # 63064– Master Plan Phase II

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003- KW Passenger Facility

For the Amount: \$11.800.84

To: 404-5420-63073-560630 Capital Outlay-Infrastructure

Cost Center # 63073-NIP Ph III A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003 KW Passenger Facility

For the Amount: \$7,701.16

To: 404-5420-63075-530490 Miscellaneous

Cost Center # 63075 – NIP Ph II Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003- KW Passenger Facility

For the Amount: \$3,624.79

To: 404-5420-63088-560630 Capital Outlay-Infrastructure

Cost Center # 63088 Seal Coat Ramps

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$7,728.24

To: 404-5420-63089-560630 Capital Outlay- Infrastructure

Cost Center # 63089 – Security Fencing

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$2,628.75

To: 404-5420-63090-560620 Capital Outlay- Buildings

Cost Center # 63090 – Customs Building

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$4,096.80

To: 404-5420-63091-560640 Capital Outlay-Equipment

Cost Center # 63091 – Pavement Sweeper

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$101.25

To: 404-5420-63092-530490 Miscellaneous

Cost Center # 63092-Noise Contour Update

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$17,552.35

To: 404-5420-63095-530490 Miscellaneous

Cost Center # 63095 – Environmental Assessment

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$25,140.31

To: 404-5420-63096-560620 Capital Outlay - Buildings

Cost Center # 63096 - New Terminal A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$121.15

To: 404-5420-63097-530490 Miscellaneous

Cost Center # 63097 – Wildlife Survey

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$370.90

To: 404-5420-63098-560640 Capital Outlay - Equipment

Cost Center # 63098-Video Ground Training

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$898.52

To: 404-5420-630100-530490 Miscellaneous

Cost Center # 630100- NIP Ph IV A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$1,327.50

To: 404-5420-630105-530490 Miscellaneous

Cost Center # 630105 – Noise Contour Update VI

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$72,152.80

To: 404-5420-630106-560620 Capital Outlay Buildings

**Cost Center # 630106 – Terminal Construction** 

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$80,125.88

To: 404-5420-630107-530490 Miscellaneous

Cost Center # 630107 - NIP Ph IV Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$39,786.75

To: 404-5420-630108-530490 Miscellaneous

Cost Center # 630108- NIP Ph V A&E

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$7,852.98

To: 404-5420-63094-530490 Miscellaneous

Cost Center # 63094 – NIP Ph III Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings

Cost Center #63003-KW Passenger Facility

For the Amount: \$ 9,088.37

To: 404-5810-86505-590403 Budgeted Transfers

Cost Center # 86505 – Transfer to 403

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2005, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

### Fund #158

Revenue: 158-348141SC	Misc. Special Revenue Fund	\$8,520.11
Total Revenue		\$8,520.11
Appropriations: 158-5640-04586-530340	Other Contractual Service	\$8,520.11
<b>Total Appropriations:</b>		\$8,520.11
Revenue:		
158-348142SC	Misc. Special Revenue Fund	\$8,520.09
Total Revenue		\$8,520.09
Appropriations: 158-5810-86549-590001	Budgeted Transfers 158	\$8,520.09
Total Appropriations:		\$8,520.09 ======
Revenue:		
158-348143SC	Misc. Special Revenue Fund	\$8,520.12
<b>Total Revenue</b>		\$8,520.12
Appropriations: 158-5210-68627-530340	Other Contractual Service	\$8,520.12
Total Appropriations:		\$8,520.12
		Section of the sectio

158-348144SC	Misc. Special Revenue Fund	\$8,520.12
Total Revenue		\$8,520.12 =======
Appropriations: 158-6010-82506-530340	Other Contractual Service	\$8,520.12
Total Appropria	ations:	\$8,520.12 ======
unanticipated funds, is here PASSED AND ADOPTI	<b>ESOLVED BY SAID BOARD,</b> that the Clerk of creby authorized and directed to place funds in said iter <b>ED</b> by the Board of County Commissioners of Monros day of December AD 2005	ms, as set forth above.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMMISSIONI OF MONROE COUNTY, FLOR	
	By:Mayor/Chairman	
(Seal)		

	Resolution No.	2005
	A RESOLUTION CONCERNING TE	HE TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Coua, to make budgeted transfers in the Monr therefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there she in the Monroe County Budget for the Fisca om the following accounts:	nall be transfers of amounts previously
Fund	#158 Misc. Special Revenue Fund	
From:	Cost Center # 62037 Law Library Ordin For the Amount: \$10,600.00	eted Transfers
receipt	FURTHER RESOLVED BY SAID BOA t of the above, is hereby authorized and dire ems, as set forth above.	· · · · · · · · · · · · · · · · · · ·
	<b>ED AND ADOPTED</b> by the Board of Coua, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY CO OF MONROE COU	
	Ву:	nan
(Seal) Attest:	Mayor/Chairn  DANNY L. KOLHAGE, Clerk	nan

- 2005

	-	
A RESO	LUTION CONCERNING THE RECEIPT OF UNANTIC	CIPATED FUNDS
	ary for the Board of County Commissioners of Monroe Co f unanticipated funds in the Monroe County Budget for Fiscal	
	THE BOARD OF COUNTY COMMISSIONERS OF Mes of the Monroe County Budget for the Fiscal Year 2006, be a forth:	
Fund #125- Government Cost Center # 13505 Function 5200 Activity Off/Div 1012		
Revenue: 125-13505-342900SS	REP Public Safety	\$31,822.16
<b>Total Revenue</b>		\$31,822.16
Appropriations: 125-5250-13505-530490	Miscellaneous	\$31,822.16
Total Appropriations:		\$31,822.16
	SOLVED BY SAID BOARD, that the Clerk of said Emeby authorized and directed to place funds in said items, as seen	
	<b>ED</b> by the Board of County Commissioners of Monroe Counts day of December AD 2005.	nty, Florida, at a regular meeting of
]	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
(Seal) Attest: DANNY L. KOL	By: Mayor/Chairman	
	er en grande <del>grand</del> e en	

Resolution No.

Resol	ution No	2005		
WHEREAS, it is necessary for the Bo	ard of County Commi	esolution No.378-2005 ssioners of Monroe County, Florida, to		
make changes in the Monroe County B	udget for the Fiscal Ye	ear 2005, now therefore,		
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that Resolution No.378-2005 previously set up in the Monroe County Budget for the purpose of receiving unanticipated funds in Fiscal Year 2005 contained certain erroneous information and said resolution, passed and adopted on October 19, 2005, is hereby rescinded.				
Fund #403 Marathon Airport Cost Center # 63554 Wind Cone				
Revenue 403-5420-63554-381404GT	Transfer from 404	\$12,000.00		
Total Revenue:		\$12,000.00		
Appropriations: 403-5420-63554-560640-GAMP51-530310	Professional Services	\$ 12,000.00		
Total Appropriations:		\$ 12,000.00		
<b>BE IT FURTHER RESOLVED BY SAID BOARD,</b> that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.				
said Board held on the 21 <sup>st</sup> day of December AI Mayor McCoy Mayor Pro Tem Nelso Commissioner Neuge Commissioner Rice Commissioner Spehar	D 2005.	Monroe County, Florida, at a regular meeting of		
	OF COUNTY FOR MONDOF COUNTY F			

By: \_\_\_\_\_ Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

A RESOLUTION CONCER	NING THE RECEIPT OF UNA	NTICIPATED FUNDS
WHEREAS, it is necessary for the Board of account for unanticipated funds in the Monroe		
<b>BE IT RESOLVED BY THE BOARD OF</b> that the following accounts of the Monroe Couthe amount hereinafter set forth:		
Fund #403 Marathon Airport Cost Center # 63554 Wind Cone		
Revenue 403-5420-63554-381404GT	Transfer from 404	\$12,000.00
Total Revenue:		\$12,000.00
Appropriations: 403-5420-63554-560640-GAMP51-530310	Professional Services	\$ 12,000.00
Total Appropriations:		\$ 12,000.00
BE IT FURTHER RESOLVED BY SAII unanticipated funds, is hereby authorized and d		
	D 2005.  on on ont of COUNTY COMMISSIONERS OF MONROE COUNTY, FLORID	S
MOSE DANNI E. KOLIMOL, CICIA		

Resolution No. \_\_\_\_\_ - 2005

\$23,515.00

\$23,515.00

	Resolution No.	2005	
A RESO	LUTION AMENDING RESC	DLUTION NUMBER	440-2004
WHEREAS, Resolution Number 44 funds, contains an erroneous information of the state		for the purpose of rec	ceiving unanticipated
WHEREAS, it is the desire of the C	Commission to rectify by ame	endment such errors, i	now therefore,
BE IT RESOLVED BY THE BOAR FLORIDA, that the following item(			COUNTY,
Fund #125- Government Fund Type Gra Cost Center # 53014 - Stormwater Impro Function 5300 Activity 5380 Off/Div 1015			
Revenue: 125-53014-381148GT	Governmental Transfer		\$23,515.00
Total Revenue			\$23,515.00
Appropriations: 125-5380-53014-560630	Capital Outlay- Infrastructure		\$23,515.00
Total Appropriations:			\$23,515.00
IS HEREBY AMENDED AS FOLLO	OWS:		
Fund #125- Government Fund Type Gran Cost Center # 53014 - Stormwater Impro Function 5300 Activity 5380 Off/Div 1015			
Revenue: 125-53014-381148GT- <b>GW0300</b>	Governmental Transfe	er	\$23,515.00
Total Revenue			\$23,515.00

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

Mayor McCoy	
Mayor Pro Tem Nelson	
Commissioner Neugent	
Commissioner Rice	

125-5380-53014-560630 **-GW0300-530340** Other Contractual Services

Appropriations:

**Total Appropriations:** 

Commissioner Spehar	
BOARD OF O	COUNTY COMMISSIONERS
OF M	ONROE COUNTY FLORIDA

	By:		
(Seal)	,	Mayor/Chairman	
Attest:	DANNY L. KOLHAGE, Clerk		

	Resolution No.	2004
A RESOLUTION C	ONCERNING THE RECE	EIPT OF UNANTICIPATED FUNDS
		ioners of Monroe County, Florida, to increase items to nty Budget for Fiscal Year 2006, now therefore,
		MISSIONERS OF MONROE COUNTY, FLORIDA, Fiscal Year 2006, be and the same is hereby increased by
Fund #125- Government Fund Type Cost Center # 53014 - Stormwater In Function 5300 Activity 5380 Off/Div 1015		
Revenue:		
125-53014-334360CP 125-53014-381148GT	State-Physical Environ Governmental Transfe	er \$39,385.20
Total Revenue		\$57.080.00 =======
Appropriations: 125-5380-53014-560630	Capital Outlay- Infrast	
Total Appropriations:		\$57,080.00
BE IT FURTHER RESOLVED B unanticipated funds, is hereby authorized		the Clerk of said Board, upon receipt of the above ds in said items, as set forth above.
PASSED AND ADOPTED by the Bosaid Board held on the 21st day of Dec		ners of Monroe County, Florida, at a regular meeting of
Mayor McCo Mayor Pro Te Commissione Commissione Commissione	em Nelson er Neugent er Rice	
	By: Mayor/Chairm	non
(Seal)	·	11411
Attest: DANNY L. KOLHAGE, Clerk	ζ	

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153205 – Older American Title III – C2

Revenue:	
125-6153205-331620OH-Federal Grant	\$11,487.72
125-6153205-331690OH-Federal Grant	\$33,208.90
125-6153205-346903OH-Serv-Hmn Svc	\$ 5,515.00
125-6153205-369001SH-Miscellaneous Revenue	\$ 6,572.43
Total Revenue	\$56,784.05
Appropriations:	
125-5640-6153205-510120-Salaries	\$24,686.23
125-5640-6153205-510210-FICA	2,381.85
125-5640-6153205-510220-Retirement	3,248.07
125-5640-6153205-510230-Group Insurance	7,625.00
125-5640-6153205-510240-Workers Comp	3,710.47
125-5640-6153205-530310-Professional Services	25.60
125-5640-6153205-530400-Travel & Per Diem	280.76
125-5640-6153205-530410-Phone & Postage	534.15
125-5640-6153205-530430-Utility Service	263.45
125-5640-6153205-530440-Rentals & Leases	137.76
125-5640-6153205-530451-Risk Management	4,000.00
125-5640-6153205-530460-Repair & Maintenance	177.66
125-5640-6153205-530470-Printing & Binding	109.00
125-5640-6153205-530491-Food & Dietary	8,455.17
125-5640-6153205-530498-Advertising	112.39
125-5640-6153205-530510-Office Supplies	240.47
125-5640-6153205-530520-Operating Supplies	233.44
125-5640-6153205-530528-Internal Fuel	483.31
125-5640-6153205-530540-Books, Publications,	79.27
Total Appropriations:	\$56,784.05

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(C 1)	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

**Resolution No.** \_\_\_\_\_\_ - 2005

#### A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

## Fund #125- Governmental Fund Type Grants

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$28,979.10

To: 125-5640-6153105-530520 Operating Supplies

Cost Center # 6153105 Older American Title III -C1

From: 125-5190-04568-530490 Miscellaneous

**Cost Center # 04568 Grant Match** 

For the Amount: \$28,705.54

To: 125-5640-6153205-530520 Operating Supplies

Cost Center # 6153205 Older American Title III -C2

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$10,494.60

To: 125-5640-6153605-530520 Operating Supplies

**Cost Center # 6153605 Alzheimers Disease** 

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$16,257.24

To: 125-5640-6153705-530520 Operating Supplies

Cost Center # 6153705 Comm Care-Disabled Adults

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$83,679.03

To: 125-5640-6153805-530520 Operating Supplies

Cost Center # 6153805 Comm Care For The Elderly

From: 125-5190-04568-530490 Miscellaneous Cost Center # 04568 Grant Match For the Amount: \$2,656.71 To: 125-5640-6153905-530520 **Operating Supplies** Cost Center # 6153705 Home Care For The Elderly BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005. Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar **BOARD OF COUNTY COMMISSIONERS** OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_\_ Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Resolut	ion No	- 2005		
A RESOL	LUTION CONCERN	ING THE RECEIPT OF	UNANTICIPATE	D FUNDS	
	WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,				
	of the Monroe Count			DE COUNTY, FLORIDA, same is hereby increased by	
Fund #125 Gov Fund Typ Cost Center # 53010 Storn Function#5300 Activity# Official Div# 1015	mwater Master Pl				
Revenue 125-53010-381102GT 125-53010-381148GT		Transfer from 102 Transfer from 148	\$1	4,263.80 16,040.00	
Total Revenue:				20,303.80	
Appropriations: 125-53010-530490		Miscellaneous	\$	20,303.80	
Total Appropriat	ions:		\$	20,303.80	
BE IT FURTHER RES unanticipated funds, is here				pon receipt of the above bove.	
said Board held on the 21st M M C C	day of December AD Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	DF COUNTY COMMISSICE	ONERS	ida, at a regular meeting of	
		Mayor/Chairman			

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Resolution No.	- 2005
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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153405 – Older American Title III – E

Revenue:	
125-6153405-331690OH-Federal Grant	\$10,092.06
Total Revenue	\$10,092.06 ======
Appropriations:	#2.500.0 <b>7</b>
125-5640-6153405-510120-Salaries	\$3,590.97
125-5640-6153405-510210-FICA	1,011.96
125-5640-6153405-510220-Retirement	1,281.69
125-5640-6153405-510230-Group Insurance	850.00
125-5640-6153405-530340-Other Contractual Svc	2,957.44
125-5640-6153405-530510-Office Supplies	400.00
Total Appropriations:	\$10,092.06

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

<b>PASSED AND ADOPTED</b> by the Board regular meeting of said Board held on the 21s	of County Commissioners of Monroe County, Florida, at st day of December AD 2005.
Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugen Commissioner Rice Commissioner Spehar	
	COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA
By:(Seal) Attest: DANNY L. KOLHAGE, Clerk	Mayor/Chairman

A RESC	DLUTION TO RESCIND RESOLUTION NO	0. 120-2005
	or the Board of County Commissioners of E County Budget for the Fiscal Year 2005, no	• •
FLORIDA, that Resolution None purpose of receiving unanti	BOARD OF COUNTY COMMISSIONERS No.120-2005 previously set up in the Monicipated funds in Fiscal Year 2005 con, passed and adopted on April 20, 2005, is	roe County Budget for the ntained certain erroneous
Fund #125 – Government Fund Ty Cost Center #50511 – Safety Impro Offcl/Div 1015 Function 5400	· •	
Revenue: 125-50511-334490CT 125-50511-381130GT	State Grants Transportation Transfer From Fund 130	\$464,085.62 \$464,085.63
Total Revenue		\$928,171.25
Appropriations: 125-5410-50511-560630	Capital Outlay Infrastructure	\$928,171.25
Total Appropriations:		\$928,171.25 =======
BE IT FURTHER RESOLVED	BY SAID BOARD, that the Clerk of said Bo ized and directed to place funds in said items, as set	eard, upon receipt of the above
BE IT FURTHER RESOLVED unanticipated funds, is hereby authority	ized and directed to place funds in said items, as set Board of County Commissioners of Monroe County	ard, upon receipt of the above forth above.
BE IT FURTHER RESOLVED unanticipated funds, is hereby author  PASSED AND ADOPTED by the Besaid Board held on the 21st day of De  Mayor McC Mayor Pro  Commission Commission Commission Commission	Board of County Commissioners of Monroe County ecember AD 2005.  Coy Tem Nelson ner Neugent ner Spehar  BOARD OF COUNTY COMMISSIONERS	ard, upon receipt of the above forth above.
BE IT FURTHER RESOLVED unanticipated funds, is hereby authoring PASSED AND ADOPTED by the Februard Board held on the 21st day of Defendance Mayor Mayor Production Commission Commission	Board of County Commissioners of Monroe County ecember AD 2005.  Coy Tem Nelson ner Neugent ner Spehar  BOARD OF COUNTY COMMISSIONERS	ard, upon receipt of the above forth above.

	Resolution No 2	005
A RESOLUTION	CONCERNING THE RECEIPT OF U	NANTICIPATED FUNDS
	e Board of County Commissioners of Mone Monroe County Budget for the Fiscal Y	onroe County, Florida, to increase items to ear 2006, now therefore,
		RS OF MONROE COUNTY, FLORIDA 2006, be and the same is hereby increased by
Fund #125 Gov Fund Type grants Cost Center # 50511 Safety Imp H Function#5400 Activity# 5410 Official Div# 1015		
Revenue 125-50511-334490CT 125-50511-381130GT	State Grants-Other Transfer from 130	\$464,085.63 \$464,085.62
Total Revenue:		\$928,171.25
Appropriations: 125-50511-530340	Other Contractual Services	\$ 928,171.25
Total Appropriations:		\$ 928,171.25
	BY SAID BOARD, that the Clerk orized and directed to place funds in said ite	f said Board, upon receipt of the above ems, as set forth above.
said Board held on the 21st day of D Mayor Mc Mayor Pro Commissic Commissic	Coy Tem Nelson Oner Neugent	roe County, Florida, at a regular meeting of
	OF MONROE COUNTY, FLOI	
(Seal) Attest: DANNY L. KOLHAGE, Cl	By: Mayor/Chairman	
AIRSI. DAINNI L. KULHAUE, U	CIK	

	Resolution No	2005
A RESOLUTION	CONCERNING THE RECE	EIPT OF UNANTICIPATED FUNDS
		tioners of Monroe County, Florida, to increase items to the Fiscal Year 2006, now therefore,
		MISSIONERS OF MONROE COUNTY, FLORIDA, e Fiscal Year 2006 be, and the same is hereby increased
Fund #125 Grants Cost Center#53009 Homeowners W Function# 5300 Activity# 5390 Official Div# 1015	⁄astewater	
Revenue:		
125-334500OE 125-381304GT	State Grants Econ. En Transfer from 304	nv \$150,240.85 \$790,000.00
Total Revenue		\$940,240.85 =======
Appropriations: 125-5390-53009-530490	Miscellaneous	\$940,240.85
<b>Total Appropriations:</b>		\$940,240.85 =======
unanticipated funds, is hereby authorical PASSED AND ADOPTED by the Esaid Board held on the 21st day of De	zed and directed to place fund Board of County Commissions ctember AD 2005.	the Clerk of said Board, upon receipt of the above ads in said items, as set forth above.  ners of Monroe County, Florida, at a regular meeting of
Mayor McC Mayor Pro		
Commission		<del></del>
Commission		
Commission	ner Spehar	
	BOARD OF COUNTY COM OF MONROE COU	
	By:	
	Mayor/Chairm	man

Item 57 53009 rlvr

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No	2005	
A RESOLUTION	CONCERNING THE RECI	EIPT OF UNANTICIPATEI	D FUNDS
WHEREAS, it is necessary for the account for unanticipated funds in t			
BE IT RESOLVED BY THE BO that the following accounts of the h by the amount hereinafter set forth:			
Fund #125 Grants Cost Center#50501 Transp Study Function# 5400 Activity# 5410 Official Div# 1015	Plan		
Revenue: 125-331490OT 125-334490OT 125-381148GT 125-337400OP	Federal Grants Trans State Grants Trans-O Transfer from 148 Local Grants Phy Env	ther	\$301,438.48 \$234,452.16 \$ 22,328.78 \$ 1,000.00
Total Revenue			\$559,219.42
Appropriations: 125-5390-50501-530490	Miscellaneous		\$559,219.42
Total Appropriations:			\$559,219.42
BE IT FURTHER RESOLVED unanticipated funds, is hereby author			oon receipt of the above
PASSED AND ADOPTED by the said Board held on the 21st day of I		ers of Monroe County, Floric	da, at a regular meeting of
Commissi Commissi	Tem Nelson oner Neugent		
	BOARD OF COUNTY CO OF MONROE COU		
	Ву:		
(Cap1)	By: Mayor/Chairn	nan	
(Seal) Attest: DANNY L. KOLHAGE, C	lerk		

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153605 – Alzheimers Disease

Revenue:	
125-5640-6153605-334690OH-State Grant	\$54,340.55
125-5640-6153605-369001SH-Misc. Revenue	600.00
Total Revenue	\$54,940.55 ======
Appropriations:	
125-5640-6153605-510120-Salaries	\$34,721.54
125-5640-6153605-510210-FICA	3,479.40
125-5640-6153605-510220-Retirement	2,953.67
125-5640-6153605-510230-Group Insurance	9,717.50
125-5640-6153605-530240-Workers Comp	2,000.00
125-5640-6153605-530400-Travel & Per Diem	668.44
125-5640-6153605-530410-Phone & Postage	50.00
125-5640-6153605-530451-Risk Management	900.00
125-5640-6153605-530470-Printing & Binding	50.00
125-5640-6153605-530498-Advertising	50.00
125-5640-6153605-530510-Office Supplies	200.00
125-5640-6153605-530520-Operating Supplies	150.00
Total Appropriations:	\$54,940.5 <b>5</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

Item 59 6153605 rollover

	<b>ADOPTED</b> by the Board of Coursial Board held on the 21st day of	nty Commissioners of Monroe County, Florida, at f December AD 2005.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
		TY COMMISSIONERS E COUNTY, FLORIDA
	By:	 Chairman
(Seal) Attest: DANNY	L. KOLHAGE, Clerk	

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WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

# Fund #125 – Governmental Fund Type Grants Cost Center # 6153705 – Comm Care-Disabled Adults

Revenue: 125-5640-6153705-334690OH-State Grant	\$61,411.16
Total Revenue	\$61,411.16 ======
Annyonviotions	
Appropriations: 125-5640-6153705-510120-Salaries	\$34,844.39
125-5640-6153705-510120-Salaries	3,613.39
125-5640-6153705-510220-Retirement	3,085.00
125-5640-6153705-510230-Group Insurance	10,329.50
125-5640-6153705-530240-Workers Comp	2,000.00
125-5640-6153705-530400-Travel & Per Diem	1,488.13
125-5640-6153705-530410-Phone & Postage	50.00
125-5640-6153705-530451-Risk Management	900.00
125-5640-6153705-530470-Printing & Binding	50.00
125-5640-6153705-530491-Food & Dietary	3,850.75
125-5640-6153705-530510-Office Supplies	200.00
125-5640-6153705-530520-Operating Supplies	1,000.00
Total Appropriations:	\$61,411.16

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

y Commissioners of Monroe County, Florida, at a December AD 2005.
COMMISSIONERS COUNTY, FLORIDA
nairman

Resolution No.	- 2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be, and the same is hereby increased by the amount hereinafter set forth:

hereinafter set forth:		
Fund #125 - Governmental Fu Cost Center # 83013 – Juvenile Project GC0613 - Juv Drug Co	e Drug Court	Function 6800 – Circuit Court, Juvenile 6840 – Juvenile Drug Court Official/Division 8070 – Drug Court
Revenue: 125-83013-331200OS 125-83013-361005GI 125-83013-381001GT Total Revenue	Federal Grants - Publi Interest Earnings Transfer from General	\$ 512.00
Appropriations: 125-6840-83013-530490	Miscellaneous	\$28,942.00
Total Appropriations:	:	\$28,942.00
funds, is hereby authorized and o	directed to place funds in said items, at the Board of County Commissioner	rk of said Board, upon receipt of the above unanticipated as set forth above.  s of Monroe County, Florida, at a regular meeting of said
	Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar	
		BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(Seal)		By: Mayor/Chairman
Attest: DANNY L. KOLHAGE	E, Clerk	

Resolution	No.	- 2005
RECOURTERORS	1100	2000

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

# Fund #125 – Governmental Fund Type Grants Cost Center # 6153805 – Comm Care For The Elderly

Revenue:	
125-5640-6153805-334690OH-State Grant	\$393,756.50
125-5640-6153805-369001SH-Misc. Revenue	10,851.00
Total Revenue	\$404,607.50
Appropriations:	
125-5640-6153805-510120-Salaries	\$274,986.62
125-5640-6153805-510210-FICA	19,138.60
125-5640-6153805-510220-Retirement	15,934.13
125-5640-6153805-510230-Group Insurance	58,418.50
125-5640-6153805-530240-Workers Comp	14,000.00
125-5640-6153805-530310-Professional Services	3.00
125-5640-6153805-530400-Travel & Per Diem	10,240.88
125-5640-6153805-530410-Phone & Postage	903.22
125-5640-6153805-530440-Rentals & Leases	28.32
125-5640-6153805-530451-Risk Management	9,000.00
125-5640-6153805-530460-Repair & Maintenance	500.00
125-5640-6153805-530470-Printing & Binding	50.00
125-5640-6153805-530510-Office Supplies	64.36
125-5640-6153805-530520-Operating Supplies	1,339.87
Total Appropriations:	\$404,607.50

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

Item 62 6153805 rollover

	Marrie McC	
	Mayor McCoy	***************************************
	Mayor Pro Tem Nelson	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
		Y COMMISSIONERS COUNTY, FLORIDA
	OF MONROE By:	
(Seal) Attest: DANN	OF MONROE By:	COUNTY, FLORIDA
	OF MONROE	

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ED FUNDS
ty, Florida, to increas 6, now therefore,
MONROE COUNTY 2006, be and the same
it Court, Juvenile le Drug Court
18,497.91 420.41 <u>2,102.04</u> \$21,020.36
\$21,020.36 \$21,020.36 ======
n receipt of the above th above.  7, Florida, at a regular
rt

**Resolution No.** \_\_\_\_\_\_ - 2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153905 – Home Care For The Elderly

Revenue: 125-5640-6153905-334690OH-State Grant	\$2,057.77
Total Revenue	\$2,057.77 ======
Appropriations:	
125-5640-6153905-510120-Salaries	\$1,265.39
125-5640-6153905-510210-FICA	74.68
125-5640-6153905-510220-Retirement	72.15
125-5640-6153905-510230-Group Insurance	387.62
125-5640-6153905-530240-Workers Comp	25.08
125-5640-6153905-530310-Professional Services	19.16
125-5640-6153905-530400-Travel & Per Diem	31.46
125-5640-6153905-530451-Risk Management	153.94
125-5640-6153905-530520-Operating Supplies	28.29
Total Appropriations:	\$2,057.77

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

	-	e County,	Florida,	at a
ayor Pro Tem Nelson ommissioner Neugent ommissioner Rice				
·	Chairman			
	Board held on the 21st day of ayor McCoy ayor Pro Tem Nelson ommissioner Neugent ommissioner Rice ommissioner Spehar  BOARD OF COUNT OF MONROE  By:	Board held on the 21st day of December AD 2005.  ayor McCoy ayor Pro Tem Nelson commissioner Neugent commissioner Rice commissioner Spehar  BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA  By:  Mayor/Chairman	Board held on the 21st day of December AD 2005.  ayor McCoy ayor Pro Tem Nelson commissioner Neugent commissioner Rice commissioner Spehar  BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA  By:  Mayor/Chairman	ayor McCoy ayor Pro Tem Nelson  commissioner Neugent  commissioner Rice commissioner Spehar  BOARD OF COUNTY COMMISSIONERS  OF MONROE COUNTY, FLORIDA  By:  Mayor/Chairman

Resolution	No.	- 2005

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

# **Fund #125- Government Fund Type Grants**

Revenue: 125-5640-6153005-331690OH	Federal Grants	\$ 27,500.00
Total Revenue		\$ 27,500.00
Appropriations: 125-5640-6153005-530520 Cost Center # 6153005 OA	Operating Supplies A-III-B	\$ 27,500.00
Total Appropriations:		\$ 27,500.00 ======
Revenue: 125-5640-6153105-331690OH	Federal Grants	\$ 39,650.00
Total Revenue	r cucrur Grunds	\$ 39,650.00
Appropriations: 125-5640-6153105-530520 Cost Center # 6153105 OAA Total Appropriations:	Operating Supplies A-III-C1	\$ 39,650.00 \$ 39,650.00
Revenue: 125-5640-6153205-331690OH Total Revenue	Federal Grants	\$ 46,197.00  \$ 46,197.00
Appropriations: 125-5640-6153205-530520 Cost Center # 6153205 OAA Total Appropriations:	Operating Supplies a-III-C2	\$ 46,197.00  \$ 46,197.00

Revenue: 125-5640-6153405-331690OH	Federal Grants	\$ 13,526.00
<b>Total Revenue</b>		\$ 13,526.00 =======
Appropriations: 125-5640-6153405-530520	Operating Supplies III-E	\$ 13,526.00
Cost Center # 6153405 OAA- Total Appropriations:		\$ 13,526.00 =========
PASSED AND ADOPTED by the Bossaid Board held on the 21 <sup>st</sup> day of Decer Mayor McCoy Mayor Pro Tel Commissioner Commissioner Commissioner	d and directed to place funds in sard of County Commissioners of mber AD 2005.  m Nelson Neugent Rice	Monroe County, Florida, at a regular meeting of SSIONERS, FLORIDA
(Seal) Attest: DANNY L. KOLHAGE, Clerk		

#### **OMB Schedule Item Number 66**

Resolution	No.	- 2005
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#### A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #125- Governmental Fund Type Grants

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$2,750.00

To: 125-5640-6153005-530520 Operating Supplies

Cost Center # 6153005 OAA Title III – B Homemaker

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$3,965.00

To: 125-5640-6153105-530520 Operating Supplies

Cost Center # 6153105 OAA Title III -C1

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$4,619.70

To: 125-5640-6153205-530520 Operating Supplies

Cost Center # 6153205 OAA Title III – C2

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$1,352.60

To: 125-5640-6153405-530520 Operating Supplies

Cost Center # 6153405 OAA Title III - E

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

	Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent
	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
(Seal) Attest: DANNY L.	DANNY L. KOLHAGE, Clerk